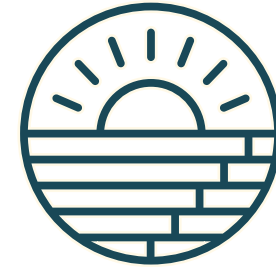


The background features a stylized design with palm trees in white and gold against a dark blue sky. The ground is represented by a gold triangle. The text is centered on the dark blue area.

UPPER ROOM CHURCH

# ANNUAL REPORT

2019



## OUR MISSION

**Upper Room exists to connect individuals to God so they can discover his purpose and plan for their lives. We want to equip and empower people to make a difference in their church, community, and world.**



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# Sundays.

Average Attendance / 290



**August 4, 2019** / *Family Service at the Beach Community Church*

**Baptisms**  
/ 20

**Growth Track Attendance**  
/ 124

**Salvations**  
/ 45



## First Thursdays midweek experience

**Attendance** /  
*100-130*

**Demographic** /  
*heavy millennials*

**Meals served** /  
*more than 1200*



*Team El Salvador*

# Foreign Missions

## Nicaragua

*// full time support*

Upper Room supports missionary Mark Randall and his family.

Mark's wife, Kevin, started a ministry with the local women of Nicaragua. The ladies' sewing group is bearing much fruit. During a dark time in the country of Nicaragua, God's daughters are walking in the light of his presence, thanks to this ministry. Mark and his family are actively involved in the community through a variety of surfing activities such as surf camps and contests. His ministry includes evangelism, discipleship, the preaching of God's word, bible studies, prayer and fellowship.

## Thailand

*// full time support*

Upper Room supports the Jacks' Family as they minister to the Never Reached, of Thailand.



# Jerusalem

*// full time support of  
the Ford family*

# Southeast Asia

*// scouting trip + support  
of the Liebmann family*

# El Salvador

*Q4 // 2018  
Q2 & Q3 //2019*

Upper Room returned this year to El Salvador to complete the construction of the computer learning lab. A planning team was also sent to begin the process for a future medical clinic.



*Team El Salvador*

# Local Missions

## Local Missions



- Clean the Sabine:  
*our beautiful Sabine*



- VBS  
*at the Beach Community Church*

## Upper Room played roles in the following events in and around the beach:

### Family Beach Fest

Along with Christian Surfers Pensacola and many other sponsors, Upper Room sponsored a free, open air concert, featuring Kutless and Disciple, on Pensacola Beach.

### Globe Dolphin Cruise

Upper Room treated over 80 Globe missionaries and their families to Dolphin Cruises during their home retreat.

### 33 Churches Planted with ARC

As part of the Association of Related Churches, Upper Room has supported the launch of 33 new churches within the first half of 2019. For more details, visit [www.arcchurches.com/2019midyear-lead](http://www.arcchurches.com/2019midyear-lead).

### Clean the Sabine

Upper room hosted an event to clean the Sabine of trash after the Blue Angels' Weekend, removing over 600 lbs. of trash.

### VBS

Upper Room partnered with the Beach Community Church to host our first Vacation Bible School. Between 80 and 100 children attended VBS each day.



# Drowsy Poet Pensacola Beach

The Drowsy Poet is a first class, fully-operational coffee shop where the locals and tourists cross paths. We are a local shop that seeks to serve the community on Pensacola Beach as well as our church body by providing coffee, pastries, friendly service and a place where people can meet others. We operate so that people can connect with others over a quality cup of coffee.



**Total Annual Sales**  
\$172,087.58

**Total Cups of Coffee**  
24,384



# dream team

**Members** over 100 members

**Teams/Leaders**

Dream Team Coordinator—*Sam Germann*  
First Impressions—*Randall King*  
Hospitality—*Jen Germann*  
Setup—*Courtney & Jordan Copeland*  
Production—*Michael Arsenault & James Scott*  
Prayer—*Clarence Pape*  
Missions—*Dr. William "Buck" Waters*  
Local Outreach—*Julia & Leason Dancaescu*  
Benevolence/Financial Counseling—*Melissa & Steve Roscovius*  
Maintenance/Facility—*Adam White*  
Growth Track—*David & Kathy Bounds*

**Small Group Leaders**

*Michelle Strops*  
*Steve and Melissa Roscovius*  
*Nathan Pooley*  
*Leah Randall*  
*Stephanie Allen*  
*Doug Gehman*  
*Tom Hutson*  
*Craig Logan*  
*Brenda Sutton*  
*Karen Atkins*  
*Mary Foryt*  
*Noah and Chaelyn Gould*  
*Julia Dancaescu*

# our staff



**Nathan Pooley**  
*Lead Pastor*



**Kaitlyn Pooley**  
*Worship Pastor*



**Kyle Fogel**  
*Drowsy Poet Manager &  
Event Space Manager*



**Leah Randall**  
*Administrative Assistant  
& Kids Ministry Director*



**James Scott**  
*Creative Director*



**Leah Emma**  
*Financial Coordinator*



**Dr. William "Buck" Waters**  
*Board Member*



**Dr. Douglas Gehman**  
*Board Member*

# Small Groups



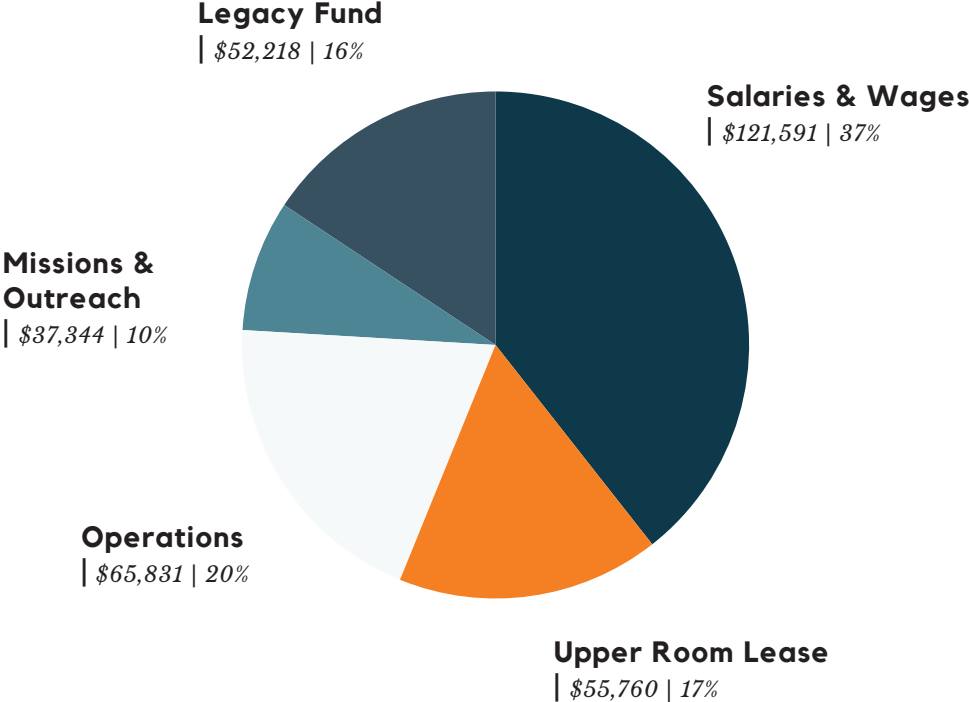
**We believe that life change happens in circles and that everyone should have the opportunity to form Christ-centered relationships. Life without community is incomplete, and small groups are foundational to this purpose. Life truly is better together!**

**Spring Semester**  
*/ 110 members*

**Summer Semester**  
*/ 96 members*

# Financials

## Yearly Expenditures Report

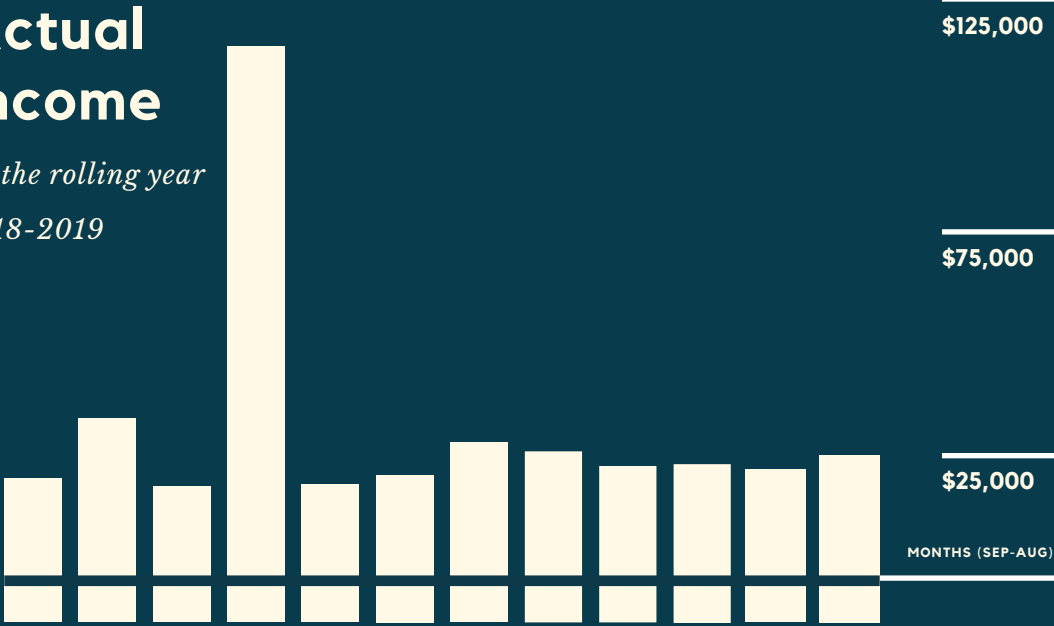


**Yearly Hard Costs**  
\$332,743.98

**Weekly Donations Needed**  
\$6,398.92

### Actual Income

*for the rolling year  
2018-2019*



September	\$21,240
October	\$34,556
November	\$19,587
December	\$116,191
January	\$20,085
February	\$22,125
March	\$29,243
April	\$27,286
May	\$24,011
June	\$24,558
July	\$23,118
August	\$26,339
Total Year Income	\$388,339





# Into the next year

## **1 - Making Room**

In 2020, our top priority is making room for the family, including those who haven't come yet. We are looking into adding an additional service, at a larger venue on Pensacola Beach, to make this possible.

## **2 - Permanence**

We are so thankful for the place we have called home over the last two years. The Upper Room at the Pensacola Beach Marina has served our family well and given us a place to call home. As the family grows and diversifies in age, we know a larger more permanent facility will be needed. We are steadily planning and praying for God to open a door in 2020 to make this possible.

## **3 - Market Place Ministry**

At Upper Room Church, we believe Ministry and the Market Place should co-exist. In 2020, we are looking for God to continue to expand this idea with enhancing the Drowsy Poet and Upper Room to also serve as a co-working space and event venue. Our goal is for the Upper Room to not only be full on Sundays, but every day of the week.

## **4 - Multiplication**

We are thankful for the opportunity to not only invest in church plants every year but to also be the catalyst for new ones. Be looking out for opportunities to get involved and see God multiply who He is, and what He is doing at Upper Room Church! We believe there should be a life-giving church in every community.



[facebook.com/Upperroomchurchpensacola](https://facebook.com/Upperroomchurchpensacola)



[instagram.com/upperroom\\_\\_church](https://instagram.com/upperroom__church)



[youtube.com/channel/UC7IIQoKMcBTG5IIkVifWK9Q](https://youtube.com/channel/UC7IIQoKMcBTG5IIkVifWK9Q)



[soundcloud.com/upperroomchurchpensacola](https://soundcloud.com/upperroomchurchpensacola)



[podcasts.apple.com/us/podcast/upper-room-church/id1477254213](https://podcasts.apple.com/us/podcast/upper-room-church/id1477254213)

The background features a stylized design with large, overlapping geometric shapes in shades of blue, grey, and tan. Three palm trees are depicted: a tall one in the center and two shorter ones on the right side. The text is positioned in the upper right area.

[upperroompensacola.com](http://upperroompensacola.com)

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