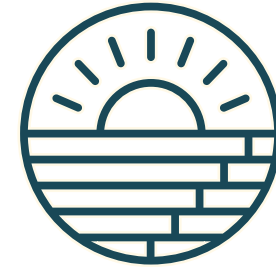


The background features a stylized design with palm trees on the left and a large, dark blue triangular shape on the right. The top left corner is a solid yellow-orange color, and the bottom right corner is a solid orange color. The text is white and positioned on the dark blue background.

UPPER ROOM CHURCH

ANNUAL REPORT

2018



OUR MISSION

Upper Room exists to connect individuals to God so they can discover his purpose and plan for their lives. We want to equip and empower people to make a difference in their church, community, and world.



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Sundays.

For the rolling year
September 10 (launch) -Current



Feb 4, 2018 / *Launched two services*



August 5, 2018 / *Launched live stream*

Baptisms
/ 18

**Growth Track
Attendance**
/ 107



First Thursdays launched.

January 2018

Attendance /
130-150

Demography /
heavy millenials

Meals served /
more than 1800





Sarah Gifford | Team Haiti

Foreign Missions

Nicaragua

// full time support

Upper Room supports missionary Mark Randall and his family.

Mark started an outreach at La Boquita, a fishing village nestled along the Pacific coast of Nicaragua. He is actively involved in the community through a variety of surfing activities such as surf camps and contests. The ministry includes evangelism, discipleship, the preaching of God's Word, Bible Studies, prayer and fellowship.

Laos

// full time support

Upper Room supports the Jacks Family as they minister in Southeast Asia.

Haiti

// June 15-25

Caleb and Haley Pierce led a team of 12 to help with the local Mission of Hope, an organization dedicated to the spread of the gospel through sponsorships, education, and leadership development in Haiti.

El Salvador

Q4 // 2017

Q2 & Q3 //2018

Upper Room took three mission trips to El Salvador.

During their time there, they implemented the creation and construction of a computer learning lab, they partnered with Filter of Hope, purchasing and distributing 50 water filters to the poor in El Salvador, hosted a surf camp, and sponsored 50 youth.



Team Haiti

Local Missions

Local Missions



- Clean the Sabine:
our beautiful sabine.



- The Family Beach Fest:
the crew

Upper Room played roles in the following events in and around the beach:

Family Beach Fest

Upper Room hosted Jon Foreman and Kutless at a free open air concert on the beach, in a joint outreach led by Christian Surfers Pensacola.

Globe Dolphin Cruise

Upper Room treated over 80 Globe missionaries and their families to Dolphin Cruises, during their home retreat.

PCB Lifeguards Meals

Upper Room provided meals for the lifeguards and first responders of the beach multiple times throughout the year.

Clean the Sabine

Upper room hosted an event to clean the sabine of trash after the Blue Angels' Weekend, removing over 600 lbs. of trash.

Drowsy Poet Pensacola Beach Relaunch

April 1, 2018

The Drowsy Poet was completely stripped and repainted; new hightop bars were built and installed; and the overall design of the shop was revamped for a clean, modern look. The space functions now not only as a coffee shop but also as an event space for Upper Room events.



Before & After

The Drowsy Poet underwent complete renovation and now functions as an event space and community-creating space for the public and events hosted at the Upper Room Event Space.



dream



team

Members

over 100 members

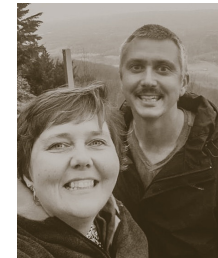
Teams

Dream Team Coordinator—*Sam Germann*
First Impressions—*Ken Griffin*
Small Groups—*Eric & Deanna Quesnel*
Hospitality—*Jen Germann*
Setup—*Courtney & Jordan Copeland*
Media & Design—*Amy Sibert*
Worship & Production—*Caleb Pierce*
Kids—*Haley Pierce & Leah Randall*
Administrative—*Nathan & Kaitlyn Pooley*
Prayer—*Clarence Pape*
Missions—*Buck Waters*

Leaders



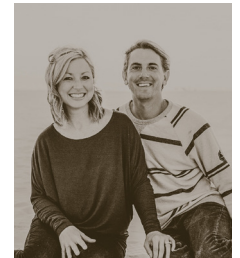
*Courtney
& Jordan
Copeland*



*Eric & Deanna
Quesnel*



*Sam & Jen
Germann*



*Nathan &
Kaitlyn Pooley*



Ken Griffin



*Caleb & Haley
Pierce*



Clarence Pape



Amy Sibert

Small Groups

Everyone should have the opportunity to form Christ-centered relationships. Life is incomplete without community, and small groups are foundational to this purpose.



1 - Spring Semester

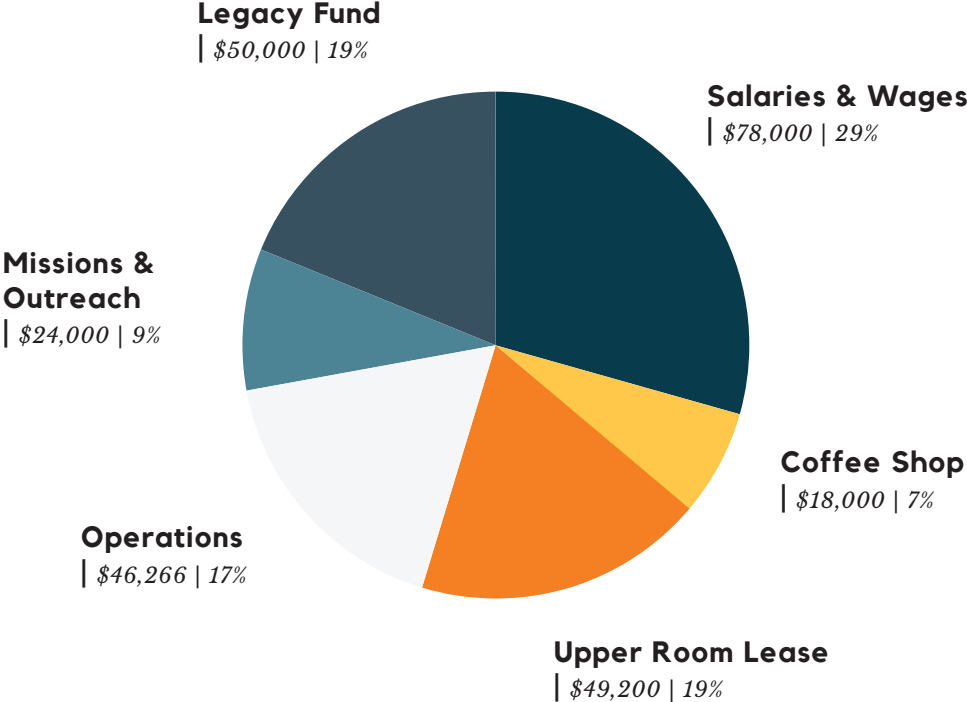
Married Couples—*Haley & Caleb Pierce*
Married Couples—*Jeremy & Cherie Benton*
Men's Bible Study—*Tom Hutson & Craig Logan*
Women's workout—*Cherie Benton*
Single Ladies—*Rebekah Mackenzie & Kaitlyn Pooley*
Apologetics—*Scott & Rebekah Mackenzie*
Young Adults—*Amy Sibert & Sean Kinsey*

2 - Summer Semester

Mommy & Me Walking—*Kaitlyn Pooley*
Seamless—*Haley Pierce*
Friend of Sinners—*Caleb Pierce*
Together—*Eric & Deanna Quesnel*
Hiking—*Cherie & Jeremy Benton*
Men's Bible Study—*Tom Hutson & Craig Logan*
Young Adults—*Amy Sibert*

Financials

Yearly Expenditures Report

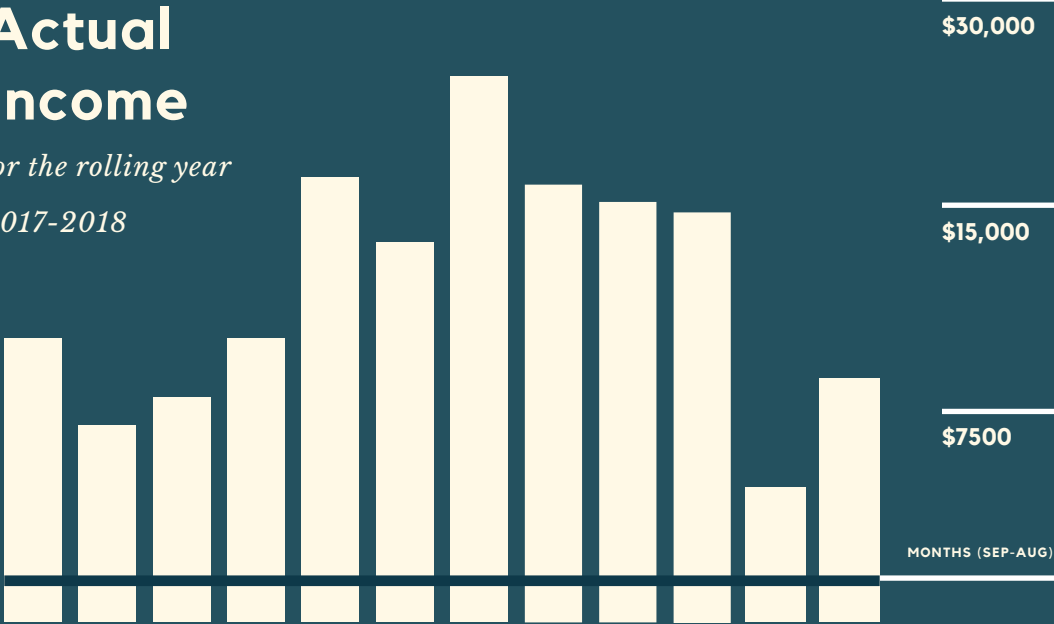


Yearly Hard Costs
\$265,466

Weekly Donations Needed
\$5,105.12

Actual Income

for the rolling year
2017-2018



September	\$17,506
October	\$11,868
November	\$11,197
December	\$94,995
January	\$22,000
February	\$18,870
March	\$26,995
April	\$21,603
May	\$20,786
June	\$20,269
July	\$22,916
August	\$19,153
Total Year Income	\$308,158



Into the next year

1 - New Service Times

We have a high priority on making room for new families in the coming year; look for additional service options in the near future to accomodate!

2 - New Location

We are believing God for a permanent home that can serve our current church family's size. We have a legacy fund where we regularly save money towards this larger venue.

3 - Intentional investment in beach community

We believe at Upper Room Church that you earn your right to be heard, so we're going to continue to serve and bless the beach community to add value to this area and put into action what we preach.

4 - Small Groups

We look forward to the continued growth and development of our small groups in the upcoming year, including launching more groups such as our middle school and high school groups.

Our Staff

Nathan Pooley

Lead Pastor

Caleb Pierce

Worship and Production Leader

Amy Sibert

Creative Design Director

Tim Holland

Event Space Manager

Tori Roscovius

Administrative Assistant

Leah Randall

Kids Ministry Director

Board Members

Nathan Pooley

Dr. Buck Waters

Dr. Doug Gehman

Notes

The background is a stylized tropical scene. It features several palm trees with green fronds and brown trunks. The sky is a solid light blue. The ground is composed of large, overlapping geometric shapes in shades of green and yellow. In the top right corner, there is a website address and a copyright notice.

www.upperroompensacola.com

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