

BUDGETED MISSIONS ALLOCATIONS 2021

These funds come from our regular weekly offerings.

Cooperative Program (8% of our regular offerings) \$191,268

Tennessee Missions & Ministries*	30.78%	\$58,872
TN Convention Operations	3.76%	\$7,192
TN Christian Services	5.50%	\$10,520
TN Christian Education	11.26%	\$21,537

Southern Baptist Convention (46.41%)*

IMB	23.39%	\$44,737
NAMB	10.57%	\$20,217
SBC Seminaries	10.28%	\$19,662
ERLC	0.78%	\$1,492
Convention Ops	1.39%	\$2,659
CP Admin. & Promotion	(2.29%)	\$4,380

*Percentage data provided through the TBMB Strategic Plan and the SBC website's Cooperative Program Calculator

Other Mission Expenses (2.8% of our regular offerings) \$67,300

Pastoral Missions Support <i>Pastor Mission Trips</i>	\$6,000
Missions Projects <i>Churchwide Promotions & Projects</i>	\$1,000
Maury Baptist Association	\$40,000
Local Ministry	\$11,600
Benevolence - First Baptist	\$1,500
Local Ministry Partners:	
MUMs	\$1,200
Discipleship House	\$1,200
Pregnancy Center of Columbia	\$1,200
Restoration Jail Ministry	\$1,200
Family Center	\$2,400

TOTAL BUDGETED MISSIONS ALLOCATION

\$258,568

OFF-BUDGET MISSIONS ALLOCATIONS 2020

These funds come from our special mission offerings. *(This information is provided as a reference; revised totals will be shared following the 2021 March to Missions Offering.)*

2019-2020 March to Missions Offering: \$96,688

Lottie Moon Offering (IMB)	30.0%	\$29,006
Annie Armstrong Offering (NAMB)	17.0%	\$16,437
TBC Golden Offering for State Missions	7.5%	\$7,252
Missions Fund <i>Scholarships & Missionary Support</i>	27.5%	\$26,589
Missions Partnerships	18.0%	\$17,404
Revive City Church, Cincinnati		\$5,760
Citizens' Church, San Francisco		\$5,760
ProWales		\$5,760
Contingency Fund		

TOTAL 2020 OFF-BUDGET MISSIONS ALLOCATION

\$96,688

GRAND TOTAL 2020 MISSIONS ALLOCATION

\$367,713

(Budget + Off-Budget. This figure will be updated for 2021 following the March to Missions Offering.)

SPECIAL NOTE

Two additional outreach ministries of our church, our **Food Pantry** and **Benevolence Ministry**, are funded through special off-budget giving and supply donations. Since giving to these ministries occurs throughout the year and supply donations are not given a monetary amount, we do not include them in the above reporting.

You may give to missions throughout the year by writing *Missions* in the memo section of a check or by selecting the *Missions* option via the giving page on our site: thefirstfamily.org/give.