

Quarterly Church Business Report

In lieu of an in-person meeting, we are providing you with the following:

- ◆ Pastor Transition Update
- ◆ Year-to-Date Financial Report
- ◆ Membership Report
- ◆ Personnel Update
- ◆ Programming Update

A Word from our Steering Team

The Steering Team and Deacons have unanimously called Bro. Willie McLaurin as our Transitional Interim Pastor.

Bro. Willie and his wife, Antonia, have two daughters and live in Nolensville, TN.

He currently serves as the Vice President for Great Commission Relations and Mobilization for the Executive Committee of the Southern Baptist Convention.

Bro. Willie will meet with the pastoral staff and deacons over the next couple of weeks. He will be preaching for us on Sunday, May 2 in both the 9 and 11 a.m. services. He will then begin his transitional interim ministry with us on May 23.



STEERING TEAM :

Henry Hornbaker (Deacon chairman), Sammy Walters (Deacon vice-chairman), Mike Streeter (Trustees), Dave Forrester (Budget & Finance Team), Jim Moore (Personnel Team), Steve Simmons (Ministries Coordination Team), Ben Gardner (Missions Strategy Team)

Financial Report for the 1st Quarter of 2021

- At the end of March our year-to-date (YTD) actual giving was \$527,376.43. This is 22% of our goal for the year. It is normal to be short of giving at this point in the year. In 2020 we were also at 22% of our goal at the end of March.
- Our YTD actual expenses were \$482,849.92 which is 20% of our budgeted spending.
- Comparing our giving to expenses we are currently \$44,526.51 underspent at this point in the year.

*See full YTD Operating Budget Summary on back.

Thank you, church family, for your faithfulness in giving to the Lord's work. The Finance Team prays that God will continue to bless each one of you!

-Dave Forrester
Budget & Finance Team, Chairman

Personnel Update

Due to the recent resignation of Pastor Steve Livengood, the Personnel Ministry Team has temporarily suspended the search for an Executive/Administrative Pastor. This is a person that works "hand in hand" with the Senior Pastor. The future Senior Pastor (whomever that may be) needs to be involved in the search and interview process. Once a new pastor has been called, we will reassess our needs and resume the search if necessary.

- Jim Moore
Personnel Team, Chairman

BUDGET & FINANCE TEAM :

Dave Forrester (chairman), Tara Tidwell, Grey Scott, Marina Plant, Kim Benefield, Mark Cashion

CHURCH TREASURER : Karen St. Clair

Programming Update

- **A little over 1,000 people attended our Easter services!**
- We've celebrated **eight baptisms** this first quarter with several more scheduled in April.
- Around 400 are attending our in-person services each week with another 60+ families or individuals joining online.
- **Children and Preschool ministry** is taking place each Sunday at 11 a.m. and every Wednesday evening. We hope to soon have enough kids ministry volunteers to expand to the 9 a.m. service on Sundays. VBS is scheduled for June 21-25 and kids camp is July 12-15.
- **Student ministry** worship and Bible studies continue on campus on Wednesday and Sunday evenings. Student small groups are meeting every Sunday at 11 a.m. *The Big Weekend* (DNow) is scheduled for May 14-15 and the students will be going to camp July 12-16.
- Most of our **adult small groups** are meeting at least twice-a-month on campus, and at other times in homes, and through Zoom video conferencing.
- Our **Food Pantry** is serving around 80 families each month.
- We will be having our **4th of July celebration** this year! - more details to come

For the time being, we will continue to hold worship services at 9 and 11 a.m. on Sunday mornings with our Hispanic service at 1 p.m. Opportunity for social distancing is provided and our cleaning measures will still be in place. Masks are encouraged and provided for any attenders who feel more comfortable utilizing this precaution. The 11 a.m. service will continue to be available through Facebook Live.

1st Quarter Membership Report

- Baptisms:
 - ◆ Ava & Natalie Clymer
 - ◆ Jewell Neely
 - ◆ Kelsey Ward
 - ◆ Brookenah, Ethan, Landen & Jameson Yates
- Requests for Transfer of Letter:
 - ◆ Stefan, Michele, Walker & Chaney Maupin (Farmington Baptist, Lewisburg, TN)
 - ◆ Larry & Janet Rogers (Oak Valley Baptist, Franklin, TN)
 - ◆ Justin, Brandy & Shyann Miller (FBC, Fayetteville, TN)
- Deceased:
 - ◆ Mel Bunch (1/16/21)
 - ◆ Chester Monday (1/21/21)
 - ◆ Kevin Whitmire (1/24/21)

CHURCH OPERATING BUDGET YTD SUMMARY

JANUARY TO MARCH 2021

| ACCOUNTS | YTD ACTUAL | ANNUAL BUDGET |
|---------------|--------------|----------------|
| INCOME | | |
| Total INCOME | \$527,376.43 | \$2,390,850.00 |

EXPENSES

| BIBLICAL EDUCATION: GENERATIONS | | |
|--|---------------------|-----------------------|
| Preschool | \$2,652.86 | \$21,200.00 |
| Elementary | \$2,848.96 | \$26,700.00 |
| Student Ministry | \$40.84 | \$34,900.00 |
| Total BIBLICAL EDUCATION: GENERATIONS | \$5,542.66 | \$82,800.00 |
| BIBLICAL EDUCATION: ADULTS | | |
| Young Adults | \$12,450.68 | \$71,000.00 |
| Adults | \$1,812.06 | \$23,250.00 |
| Sr. Adults | \$174.25 | \$8,150.00 |
| Hispanic Ministry | \$313.09 | \$16,150.00 |
| Library | \$315.00 | \$1,300.00 |
| Total BIBLICAL EDUCATION: ADULTS | \$15,065.08 | \$119,850.00 |
| PASTORAL & WORSHIP | | |
| Pastoral | \$0.00 | \$21,200.00 |
| Worship | \$3,061.64 | \$37,410.00 |
| Total PASTORAL & WORSHIP | \$3,061.64 | \$58,610.00 |
| MISSIONS & MINISTRY | | |
| Outreach | \$2,784.39 | \$23,000.00 |
| National & Internat. Missions | \$42,181.36 | \$198,268.00 |
| Local Missions & Ministry | \$11,906.47 | \$60,300.00 |
| Total MISSIONS & MINISTRY | \$56,872.22 | \$281,568.00 |
| OPERATIONS | | |
| Administration | \$7,751.79 | \$63,822.00 |
| Audio Visual | \$3,682.94 | \$23,300.00 |
| Churchwide Ministries | \$1,257.50 | \$13,000.00 |
| Property & Facilities | \$49,170.76 | \$202,350.00 |
| Total OPERATIONS | \$61,862.99 | \$302,472.00 |
| PERSONNEL | \$315,445.34 | \$1,445,550.00 |
| RESERVES | \$24,999.99 | \$100,000.00 |
| Total EXPENSES | \$482,849.92 | \$2,390,850.00 |

Net Total \$44,526.51

| | |
|--------------------------------------|-----------------|
| Other Income | |
| Total Other Income (Interest) | \$211.91 |

Net Operating Total \$44,738.42

Other Administrative Teams (Budget & Finance and Steering Teams listed on front) *designates chairman

PERSONNEL

- Jim Moore*
- Matt Houston
- Tammy Carroll
- Andy Brock
- Caren Buckles

MINISTRIES COORDINATION

- Steven Simmons*
- Teresa Gilbreath
- Jody Shaw
- Kristi Hughes
- Jenni Ward
- Nancy Hopper

MISSIONS STRATEGY

- Ben Gardner*
- Kevin Cleary
- Dee Wolters
- Garnett Nealy
- Jana White
- David Rochester

TRUSTEES

- Mike Streeter*
- Chris Lovin
- Jimmy Eppinette
- Mike Belt
- Wilson Daniel
- Josh Vaughn

Active Deacons *Nominations open in May to replace those rolling off 9/2021

Term ends 2021

- Tommy Carroll
- Ben Davis
- Glen Kenemer
- Dale Mason
- Bill Miller
- Jim Moore
- John Walton

Term ends 2022

- Don Allen
- John Goodloe
- Jack Hahn
- Henry Hornbaker
- Pat Malone
- Garnett Nealy
- Gary Townsend
- Steve Trammell
- Alan Watson

Term ends 2023

- Kevin Cleary
- W.L. Culberson
- Ben Gardner
- Randy Harness
- Kenny Marsh
- Lanny Rose
- Grey Scott
- Brent Thornton
- Sammy Walters
- Tom Whitten

Stay up-to-date with the latest news and information:

thefirstfamily.org

First Baptist Church

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