



**KENNEDYROAD.CHURCH**

# **2018**

## **ANNUAL BUSINESS MEETING REPORT**



## A Letter from our Lead Pastor

### LOOK FORWARD

It never ceases to astonish me at how fast a year can go by. The saying is true, “A day feels like a lifetime; a lifetime feels like a day.” In this case we can use the same saying for a year. This is a time to reflect on what God has been doing here at KRT this past year, and to help us look forward to what God will continue to do through us as we walk faithfully with Him.

Just being thankful is not even close to how I feel about the opportunities God has given us to grow in our ministries. Throughout our community we hosted many events, such as our church-wide Serve Days, which allowed us to reach our community with the Gospel and to make God’s presence known. I’m blessed by the opportunities we have had to bring the Gospel to our streets and parks.

I’m amazed by God’s work in raising up people who seek God and who aspire to take on leadership roles here. I’m also thankful for the continued ministry to the seniors in our own Heritage building. I am encouraged to see how, even during this time of transition, KRT still is a light that brings the Gospel to our neighborhood.

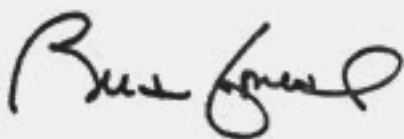
So, as we look back, I have two questions for you: What are you thanking God for as you look back on 2018? What are you seeking God for as we move forward into 2019?

As you read the reports and summaries of what has happened this year, be sure to take time to thank God and praise Him for what He has done and is doing. Also, pray for the ministry leaders as you read through their reports, and take time to thank our ministry leaders for their service. Please continue to pray for them as the new year begins.

As we enter into 2019, my heart’s desire and prayer is that we would be a church that makes, matures, and multiplies disciples of Jesus Christ.

Proverbs 3:5-6 ESV “Trust in the Lord with all your heart, and do not lean on your own understanding. In all your ways acknowledge him, and he will make straight your paths.”

Love you all!

A handwritten signature in black ink, appearing to read "Brian Comeaux". The signature is fluid and cursive, with the first name "Brian" being more prominent than the last name "Comeaux".

Pastor Brian Comeaux

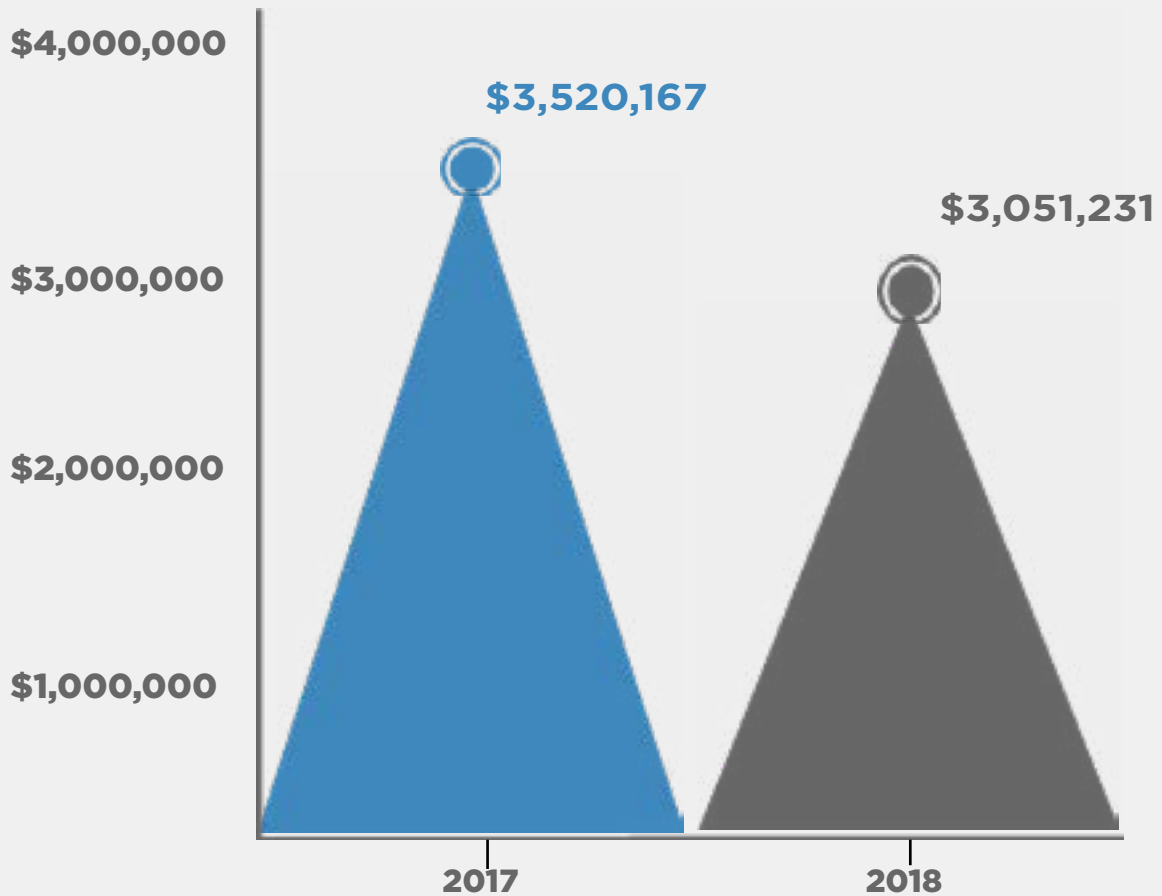
I JUST WANT  
YOU TO  
KNOW THAT

**GOD**  
**LOVES**  
**YOU**

# TOTAL GIVING

Here is a breakdown of giving at both our Kennedy Road & Caledon Campuses

## TOTAL REVENUE



**\$273,093** MISSIONS SUPPORT



**\$30,405** COMMUNITY OUTREACH & FUNCTIONS

## REVENUE FOR 2018



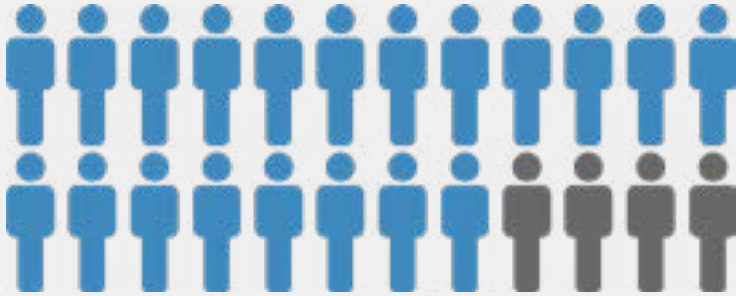
**\$3,051,231** GROSS REVENUE

**\$3,038,983** TOTAL EXPENSES

**\$12,338** EXCESS OVER EXPENSES

## TOTAL ATTENDANCE

Here is a breakdown of attendance for our campuses and events in 2018



**99,378** TOTAL SUNDAY ATTENDEES

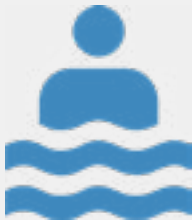
## MONTHLY AVERAGE ATTENDANCE



**7033** KENNEDY ROAD



**1249** CALEDON



**63** WATER BAPTISMS



**33** DEDICATIONS



**8** WEDDINGS

**1255**  
SALVATIONS

IN 2018 AT THE  
KENNEDY ROAD CAMPUS



KENNEDY ROAD CAMPUS



CALEDON CAMPUS

**165**  
SALVATIONS

IN 2018 AT THE  
CALEDON CAMPUS



**1420** TOTAL SALVATIONS

## TOTAL ATTENDANCE (CONT'D)

Here is a breakdown of attendance for our campuses and events in 2018

**86 NEW VISITORS**



**145 WEEKLY VOLUNTEERS**



**333 GROWTH TRACK ATTENDEES**

### KNOW GOD

Learn the spiritual journey that God has for each of us: to follow Jesus.

### FIND FREEDOM

Explore the ministry of KRT, and find out how to connect with our church.



### DISCOVER YOUR PURPOSE

Discover your personality and gifts and see how they indicate your purpose in life and your best fit for ministry.

### MAKE A DIFFERENCE

Connect to the opportunities available at KRT to live out your purpose and serve others

**400 SERVE DAY VOLUNTEERS**



**1000 BACKPACKS GIVEN TO KIDS**







## KENNEDY ROAD CAMPUS

Here is a breakdown of all the amazing things happening at our Kennedy Road Campus

**84,404** TOTAL ATTENDANCE

**7,914** TOTAL CHILDREN

**1,255** SALVATIONS

**63** BAPTISMS

**28** BABY DEDICATIONS

**151** CONNECT CARDS FILLED

**4,201** TOTAL DREAM TEAM  
OPPORTUNITIES



## CALEDON CAMPUS

Here is a breakdown of all the amazing things happening at our Caledon Campus

**14,974** TOTAL ATTENDANCE

**1,885** TOTAL CHILDREN

**165** SALVATIONS

**5** BABY DEDICATIONS

**14** CONNECTION CARDS FILLED

**1,586** TOTAL DREAM TEAM

**OPPORTUNITIES**



KENNEDYROAD.KIDS

January 27<sup>th</sup> 2019

Today's  
Bible Story  
Moses is  
born & called

I learned  
God can  
do anything!



#kennedyroadkids  
#biblestory  
#learning

## **KENNEDY ROAD KIDS**

Here is a breakdown of all the amazing things happening in our Kennedy Road Kids Ministry

**7,914** KIDS ATTENDED KENNEDY ROAD CAMPUS

**1,885** KIDS ATTENDED CALEDON CAMPUS

**160** KIDS ATTENDED WEDNESDAY NIGHTS

**48** STUDENTS ON SPRING RETREAT

**50** LEADERS PER WEEK

**10,500** PIECES OF CANDY DONATED

**2,000** PROMO CARDS FOR TRUNK OR TREAT



## **KENNEDY ROAD JR. & SR. HIGH**

Here is a breakdown of all the amazing things happening in our Kennedy Road Youth Ministries

### **JUNIOR HIGH MINISTRY**

**160 JR. HIGH PER MONTH ATTENDED**

**15 SALVATIONS**

**12 EVENTS/TRIPS**

### **SENIOR HIGH MINISTRY**

**88 SR. HIGH PER MONTH ATTENDED**

**10 SALVATIONS**

**7 EVENTS/TRIPS**



BCS

Brampton Christian School





## BRAMPTON CHRISTIAN SCHOOL

Here is a breakdown of all the amazing things happening at Brampton Christian School

**649 ACTIVE STUDENTS**

**39 STUDENTS WENT ON MISSIONS TRIP**

**46 GRADE 12 GRADUATES**

**93% GRADUATES TO POST-SECONDARY**

**25 SPORTS TEAMS**

**1 OFSAA ANTIQUE BRONZE MEDAL**

**4 ROPSSAA 'A' DIVISION CHAMPIONS**

**4 ASCI CHAMPIONSHIP BANNERS**

### REVENUE FOR 2018



**\$5,841,232 GROSS REVENUE**

**\$5,611,119 TOTAL EXPENSES**

**\$230,113 EXCESS OVER EXPENSES**



## **BRAMPTON LIFE CENTRE**

Here is a breakdown of all the amazing things happening at Brampton Life Centre

**400 SERVE DAY VOLUNTEERS**

**39 SERVE DAY INITIATIVES**

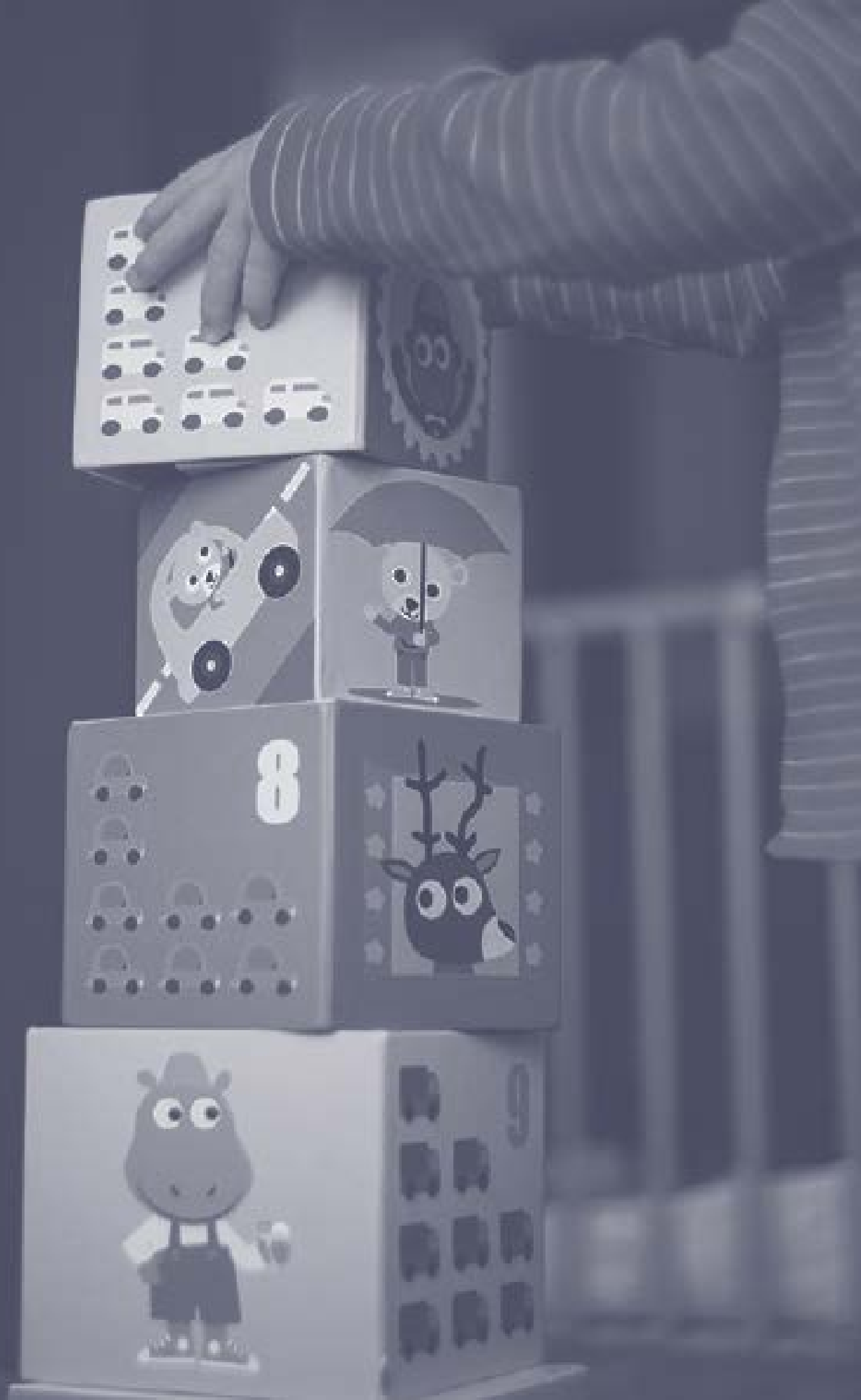
**1,000 BACKPACKS GIVEN TO KIDS**

**ALL HERITAGE SENIORS BLESSED FOR CHRISTMAS**

**1,000s OF BALLOONS DISTRIBUTED AT BRAMPTON FALL FAIR**

**10,000 HAND DELIVERED EASTER INVITES**

**WINNER OF “BEST FLOAT” IN BRAMPTON SANTA CLAUSE  
PARADE**



## KIDDIES KOLLEGE

Here is a breakdown of all the amazing things happening at Kiddie's Kollege Daycare

**100 CHILDREN ENROLLED**

**23 FULL-TIME EMPLOYEES**

**261 DAYS OPEN PER YEAR**

**AM/PM SNACKS & LUNCHESES PROVIDED**



### REVENUE FOR 2018

**\$1,386,097** GROSS REVENUE

**\$1,460,879** TOTAL EXPENSES

**<\$74,782>** EXCESS OVER EXPENSES



## THE HERITAGE APARTMENT BUILDINGS

Here is a breakdown of all the amazing things happening at The Heritage apartment building

### **KENNEDY ROAD TABERNACLE BENEVOLENT ASSOCIATION** o/a The Heritage - 123 Units

A caring Christian atmosphere for independent living seniors adjacent to Kennedy Road Church

Ministerial support provided by Kennedy Road Pastoral Staff

## AMENITIES

Coffee shop, Laundry Room, Roof Top Lounge, Roof Top Lounge, Convenience Store, Boutique, Recreation and Billiard Room, Tunnel to KRT

## ACTIVE COMMITTEES

Heritage Committee: Pastor Brian, Annette Ryan, Myrol Parsons and staff

Heritage Volunteers' Committee: Annette Ryan, Myrol Parsons and Heritage Volunteers

## ACTIVITIES

Seniors Bibly Study, Monthly Social Events, Weekly Movie Nights, Bingo, Sing-a-longs  
Brampton Transit Shuttle to the Mall

## NEW!

Building Administrator/ Superintendent/ Live-in Security

Balcony Furniture/ Balcony Coloured Lights and Sconces Electrical Panel Upgrades



## REVENUE FOR 2018

**\$1,208,143** GROSS REVENUE

**\$1,022,774** TOTAL EXPENSES

**\$185,369** EXCESS OVER EXPENSES

## SUMMARY OF OUR IMPACT

An annual snapshot of the impact we have seen within our church and community

**99,378** TOTAL SUNDAY ATTENDEES

**1,420** DECISIONS MADE FOR CHRIST

**63** BAPTISMS

**86** NEW VISITING FAMILIES

**8,282** AVERAGE MONTHLY ATTENDANCE

**400+** PEOPLE SERVING ON SERVE DAY

**5787** DREAM TEAM OPPORTUNITIES



## **MAKING A DIFFERENCE IN BRAMPTON**

2018 has been an amazing year! A year of change and growth, and we wouldn't have accomplished anything without the support of our members. We thank God for providing our church with His favor and grace and creating opportunities to reach out to our community and to make tangible impacts.

Going into 2019, we are believing that our mission statement will be forefront that; We exist so that every person far from God will become fully devoted followers of Christ. We want to stand by our vision statements that we are to Know God, Find Freedom, Discover Our Purpose and Make a Difference.

We encourage you to continue praying for our leadership team as we press forward into all that God has and wants for us as His children. Pray that God's work be done as he leads us and guides us in His will.

A person is holding a large, light-colored sign with the text "THE BEST IS YET TO COME" written in bold, dark, sans-serif capital letters. The sign is held in front of a dark, blurred background. The text is arranged in three lines: "THE BEST", "IS YET", and "TO COME".

**THE BEST  
IS YET  
TO COME**