



KENNEDY  
R O A D  
C H U R C H

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**2021**  
ANNUAL BUSINESS MEETING



@kennedyroad.church



# MINISTRY REPORTS

**KNOW GOD**

**FIND FREEDOM**

**DISCOVER PURPOSE**

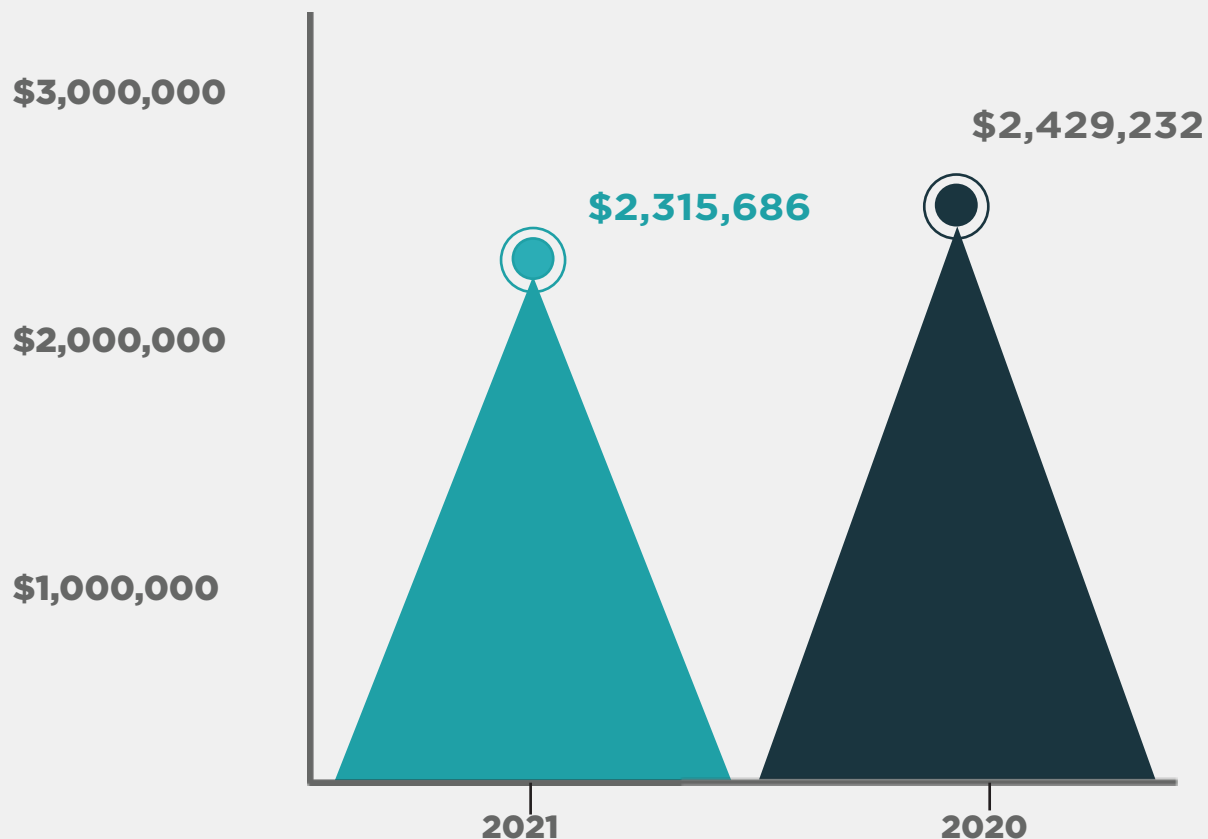
*Make A Difference*



## TOTAL GIVING

Here is a breakdown of giving at both our Kennedy Road & Caledon Campuses

### TOTAL REVENUE



**\$100,368** MISSIONS SUPPORT



**\$2,150** COMMUNITY OUTREACH & FUNCTIONS

### REVENUE FOR 2021



**\$2,315,686** GROSS REVENUE

**\$2,057,515** TOTAL EXPENSES

**\$258,171** EXCESS OVER EXPENSES



## TOTAL ATTENDANCE

Here is a breakdown of attendance for our campuses and events in 2021

### 47,235 TOTAL SUNDAY ATTENDEES



### 1252 SALVATIONS



FROM PEOPLE WHO  
RAISED THEIR HAND IN  
PERSON & ONLINE.



**45** SMALL GROUPS



**49** WATER BAPTISMS



**1130** SMALL GROUP, FREEDOM,  
& eTEAM MEMBERS

### 37 GROWTH TRACK ATTENDEES

#### KNOW GOD

Learn the spiritual journey that God has  
for each of us: to follow Jesus.

#### FIND FREEDOM

Explore the ministry of KRT, and find  
out how to connect with our church.



#### DISCOVER YOUR PURPOSE

Discover your personality and gifts and  
see how they indicate your purpose in life  
and your best fit for ministry.

#### MAKE A DIFFERENCE

Connect to the opportunities available at KRT  
to live out your purpose and serve others





## **KENNEDY ROAD OUTREACH**

Here is a breakdown of all the amazing outreaches that have taken place in 2021.

**700 VOLUNTEER ROLES FILLED FOR LOCAL FOOD BANK**

**+700 OPERATION CHRISTMAS CHILD BOXES FILLED**

**150 TURKEY DINNERS PREPPED, COOKED, SERVED TO YOUTH AND STAFF AT LOCAL DETENTION CENTRE**

**50 BACKPACKS WITH PERSONAL CARE ITEMS, BIBLE, DEVOTIONAL BOOK PROVIDED TO WOMEN LEAVING CORRECTIONAL FACILITIES INTERGRATING BACK INTO SOCIETY**

**40 NEW BACKPACKS WITH SCHOOL SUPPLIES DELIEVERED TO FAMILIES IN NEED IN OUR CHURCH**





## KENNEDY ROAD MISSIONS

Here is a breakdown of all the amazing missions that have taken place in 2020.

**BRAMPTON** Regeneration Outreach's mission is to break the cycle of poverty in Brampton. Essential care includes hot meals, clothing and free food marketplace.

**PEEL REGION, CANADA** *Fight4Freedom* combats sex trafficking through education, outreach, aftercare and partnership. In Peel, street outreach, massage parlour outreach and prison ministry support the most vulnerable.

**HUMBER, CANADA** Student church that meets on campus at Humber College north in Toronto.

**CIENFUEGOS REGION, CUBA** KRT provides monthly salary for 22 rural and urban pastors. Ministry teams assist with construction and outreach when possible.

**MATAMOROS, MEXICO** Church planting, construction, door-to-door ministry, food & clothing distribution, children's outreach programs.

**HONG KONG** *YWAM Tuen Mun* provides holistic care including feeding 8000+ people per month and runs camps for 1431 children.

**INDIA** Church planting, street evangelism, children/youth programs, humanitarian relief.

**LA CEIBA, HONDURAS** *Global 6:33* helps provide support with medical clinics, education supplies, street evangelism to marginalized communities.

**NAGUA, DOMINICAN REPUBLIC** *Everyday Ministries* empowers a network of 400+ local pastors in the DR and Haiti through conferences, construction projects, Bible Institute and humanitarian relief.

**THAILAND/ MYANMAR** Supporting displaced migrants, orphanages, local churches and university students.

**NOVOKUZNETSK, SIBERIA** Church planting, prison ministry, orphanage care and faith based addiction recovery program.

**RESTRICTED ACCESS NATION** Refugee housing/support, resources for underground Christian leaders, developing children's curriculum.





## KENNEDY ROAD YOUTH

Here is a breakdown of all the amazing things happening in our Kennedy Road Youth Ministries

# 48 WEEKLY AVERAGE ATTENDANCE

**NEW STUDENTS** FIRST TIME ATTENDERS OVER ZOOM!

**EVERY WEDNESDAY** MET EVERY WEEK OUTSIDE OF HOLIDAYS DESPITE COVID DIFFICULTIES

**VIRTUAL** CHRISTMAS PARTIES, ART NIGHTS, GAME NIGHTS, TALENT SHOWCASE

**COUNTLESS** HOURS OF YOUTUBE AND SOCIAL MEDIA CONTENT CREATED AND TAKEN IN BY STUDENTS.

**Students are continuing to grow in their faith, no matter what. Students have accepted Jesus, re-dedicated their lives and dug deeper in the things of God... OVER ZOOM! God can use anything!**





## BRAMPTON CHRISTIAN SCHOOL

Here is a breakdown of all the amazing things happening at Brampton Christian School

**658 ACTIVE STUDENTS**

**85 FULL & PART TIME STAFF**

**54 GRADE 12 GRADUATES**

**94.5% GRADUATES TO ATTEND POST-SECONDARY**

Students are continuing to thrive in their education despite the ongoing changes between in-person and online schooling.



### REVENUE FOR 2021

**\$6,427,269 GROSS REVENUE**

**\$6,417,729 TOTAL EXPENSES**

**\$9,540 EXCESS OVER EXPENSES**





## **KIDDIES KOLLEGE**

Here is a breakdown of all the amazing things happening at Kiddies Kollege Daycare

**65 CHILDREN ENROLLED**

**21 FULL-TIME EMPLOYEES**

**3 PART-TIME EMPLOYEES**

**AM/PM SNACKS & LUNCHES PROVIDED**

**COUNTLESS BIBLE SONGS & STORIES**



**REVENUE FOR 2021**

**\$1,458,300 GROSS REVENUE**

**\$1,408,925 TOTAL EXPENSES**

**\$49,375 EXCESS OVER EXPENSES**





## THE HERITAGE APARTMENT BUILDINGS

Here is a breakdown of all the amazing things happening at The Heritage apartment building

**KENNEDY ROAD TABERNACLE BENEVOLENT ASSOCIATION** o/a The Heritage - 123 Units  
A caring Christian atmosphere for independent living seniors adjacent to Kennedy Road Church

**AMENITIES** Ministerial support provided by Kennedy Road Pastoral Staff  
Cafeteria, Laundry Room, Roof Top Lounge, Convenience Store, Boutique, Recreation and Billiard Room, Gym, Tunnel to KRT

**ACTIVE COMMITTEES** Heritage Committee: Pastor Brian Comeaux, Pastor Hansley Armoogan, Annette Ryan, Myrol Parsons, Norman Dickson

**ACTIVITIES** Seniors Bible Study, Monthly Social Events, Movie Nights, Birthday Celebrations, Bingo, Sing-a-longs, Cooking Classes, Physio/Exercise Classes, Brampton Transit Shuttle to the Mall (Social activities temporarily suspended due to Covid-19 restrictions)

**NEW!** Roof resurfaced, 1 324 free hot take-out meals served to residents by staff during 'stay-at-home' order.

**COVID-19** On-site vaccine clinics for Tenants desiring First, Second and Booster shots.

## REVENUE FOR 2021

**\$1,248,493** GROSS REVENUE

**\$1,221,479** TOTAL EXPENSES

**\$27,014** EXCESS OVER EXPENSES





## KENNEDY ROAD CHURCH FINANCIAL SNAPSHOT

Fiscal Year Ended December 31, 2021 vs. December 31, 2020  
(\$ Thousands)

	<i>2021</i>	<i>2020</i>
<b>ASSETS</b>	<b>\$3,660</b>	<b>\$3,462</b>
<b>LIABILITIES</b>	<b>\$462</b>	<b>\$522</b>
<b>EQUITY</b>	<b>\$3,198</b>	<b>\$2,940</b>
<b>REVENUE</b>	<b>\$2,316</b>	<b>\$2,429</b>
<b>EXPENSE</b>	<b>\$2,058</b>	<b>\$2,216</b>
<b>NET</b>	<b>\$258</b>	<b>\$213</b>
<b>CASHFLOW ("EBITDA")</b>	<b>\$476</b>	<b>\$431</b>

## KENNEDY ROAD CHURCH SELECTED FINANCIAL METRICS

Fiscal Year Ended December 31, 2021 vs. December 31, 2020  
(\$ Thousands)

	<i>2021</i>	<i>2020</i>
<b>REVENUE</b>	<b>\$2,316</b>	<b>\$2,429</b>
<b>TITHES (incl above)</b>	<b>\$2,213</b>	<b>\$2,197</b>
<b>WORKING CAPITAL</b>	<b>\$858</b>	<b>\$263*</b>
<b>CURRENT RATIO</b>	<b>6.19:1</b>	<b>1.57:1*</b>
<b>DEBT/EQUITY</b>	<b>0.14:1</b>	<b>0.18:1</b>
<b>DEBT SERVICE COVERAGE</b>	<b>6.04:1</b>	<b>5.06:1</b>
<b>CASHFLOW AFTER DEBT SERVICE</b>	<b>\$397</b>	<b>\$346</b>
<b>INVESTMENTS (GICs)</b>	<b>\$804</b>	<b>\$504</b>

\*Mortgage maturing Nov 2021 classified as Current Liability.  
Adjusting 2020 for Mortgage classification:

Working Capital: \$561  
Current Ratio: 4.43:1