

## 2021 Annual Report



St. Helena's will boldly proclaim the saving Gospel and Lordship of Jesus Christ, and through intentional discipleship, will raise up servant leaders and worshipping communities in Beaufort and beyond, seeing the Kingdom come.



# Annual Vision Meeting

## AGENDA

Wednesday, February 2, 2022

6 pm

1. Call to Order / Prayer and Welcome – Shay Gaillard
2. 2021 in Review – Shay Gaillard
3. Approval of Minutes from 2020 – Shay Gaillard
4. Elections – John Davis
5. 2021 Financial Report – Ann McDuff (see pages 4-5)
6. 2022 Budget – Ann McDuff (see page 5)
7. Recognition of Outgoing Vestry Members – Shay Gaillard
8. 2022 Vision and Moving Forward – Shay Gaillard
9. Prayer, Doxology, and Adjourn – Shay Gaillard

# VESTRY AND STAFF

## *Vestry*

Mark Benford  
John Davis  
Framp Harper, II  
Tom Hetherington  
Jane Hinchler  
Keith O'Steen  
Warren Parker  
Mac Sanders, Jr.  
Austin Stout  
Melba Thomas  
Linda Tully  
Garrett Wreden

Ann McDuff, *Treasurer*  
Alan Runyan, *Chancellor*  
Kathy Mitchell, *Clerk of the Vestry*

## *Clergy*

Rev. Shay Gaillard  
*Rector*

Rev. Todd Simonis  
*Fripp Pastor/Canon for Church Planting, ADOSC*

Rev. Jamie Sosnowski  
*Habersham Pastor*

Rev. Hunter Jordan  
*Associate Rector for Families*

Rt. Rev. Alden Hathaway  
*Bishop in Residence*

Rev. Chuck Pollak  
*Priest Associate for Prison Ministry*

Rev. Zach Miller  
*Assistant to the Rector*

Rev. Claudia Carucci  
*Deacon*

Rev. Keith O'Neal  
*Deacon*

Rev. Jim Cato  
*Deacon*

Rev. Chad Lawrence  
*Priest Associate*

Rev. Joe Lawrence  
*Priest Associate*

## *Staff*

Jai Dowell  
*Director of Local Missions*

Frank Fagan  
*Grounds Superintendent*

Melanie Ferguson  
*Finance and Database Administrator*

Jeff Harbin  
*Choirmaster/Organist*

Nicole Harbin  
*Worship Assistant*

Amy Kaylor  
*Nursery Coordinator*

Carol Lee  
*Sexton Supervisor*

Michael McIntyre  
*Fripp Praise & Worship Leader*

Anne Mitchell  
*Pastoral Care Coordinator*

Stellena Mumma  
*Director of Operations & Finance*

Heidi Smith  
*Executive Assistant to the Rector*

Maddie Steen  
*Small Groups Coordinator/Worship Leader*

Debbie Ten Eyck  
*Facilities & Parish Events Coordinator*

Corey Vernon  
*Director of Children's Ministry*

Ayers Watson  
*Director of Information Technology*

Camden Windham  
*Director of Student Ministries*

Ellison Woodward  
*Sound Tech*

# WARDENS' REPORT

Brothers and Sisters in Christ,

*I thank my God in all my remembrance of you, always in every prayer of mine for you all making my prayer with joy, because of your partnership in the gospel from the first day until now. Philippians 1:3-5*

The Holy Spirit is surely moving within the body of this wonderful church in and through your generous gifts of time, talent, and treasure. Thanks to the steadfast love of the Lord, the Parish Church of St. Helena's brings hope and light to a world that so desperately needs it!

God has blessed us with clergy of vision and humility. The church is fully open for worship and services are live-streamed and recorded. Our hearts are filled with joy to see so many familiar and new faces return to worship inside and outside. Fripp Island and Habersham worshipping communities continue to grow and welcome new people to hear the Gospel proclaimed and see the Kingdom Come! We will celebrate a step forward in our Vision as we send our beloved people out to love and serve the Lord through our daughter parish, The Parish Church at Habersham. You will be hearing more about this exciting and joyful blessing tonight.

We welcomed Hunter, Walker, Tindall Claire, Emma Ruth, and Walter Jordan to Beaufort and to an exciting time of family ministry at St. Helena's. Our student ministry is reaching out to 45 middle and 33 high school students under Camden Windham's energetic guidance. The Treasure House continues to be a source of loving outreach to the community under the new servant leadership of Liz Ann Pendarvis. LOVE Beaufort is spreading the Gospel and love of Christ all over Beaufort County with Jai Dowell's direction. Washington Street Park volunteers lovingly serve food and fellowship to our neighbors in need. We now have 42 small groups Bible studies with the help of Maddie Steen as coordinator. We are meeting on campus, in coffee shops, and parishioner's homes. We are reading the Bible together and studying scripture in clergy lead Bible studies on Wednesdays.

St. Helena's has reached out to Christians in other communities and countries. The mission prayer team continues to meet, asking the Lord to watch over these missions. We ask that you keep all our ministries in your prayers.

As we enter this new year, we pray you will join us in being full of hope and anticipation for what our loving God has in store for us! May we continue to serve Him in joyful appreciation for all He has done for St. Helena's. We are deeply thankful for each one of you and pray with Gods help we continue to **Boldly proclaim the saving Gospel and Lordship of Jesus Christ, and through intentional discipleship, raise up servant leaders and worshipping communities in Beaufort and beyond, seeing the Kingdom come!**

In Christ Jesus,



Jane Hinch  
Sr. Warden



John Davis  
Jr. Warden

**The Parish Church of St. Helena**  
**General Fund**  
**STATEMENT OF FINANCIAL POSITION**

Totals as of December 31, 2021

<b>Assets</b>	
<b>Current Assets</b>	
General Checking	\$ 211,906
Petty Cash	550
<b>Total Current Assets</b>	<u><b>212,456</b></u>
<b>Fixed Assets</b>	
Steinway Piano	50,000
Carillon Bell System	6,196
<b>Total Fixed Assets</b>	<u><b>56,196</b></u>
<b>Other Assets</b>	
Merrill Lynch	134,257
Pre-Paid Expenses	2,747
Accounts Receivable	1,228
Accounts Receivable Parish Trust	194,237
Prayer Book and Hymnal Receivable	5,395
<b>Total Other Assets</b>	<u><b>337,864</b></u>
<b>Total Assets</b>	<u><u><b>\$ 606,516</b></u></u>
<b>Liabilities and Net Assets</b>	
<b>Current Liabilities</b>	
Accounts Payable	\$ 127,347
Clergy Pension Payable	20,957
Lay Pension Payable	10,172
Pre-Paid Pledges	94,787
<b>Total Current Liabilities</b>	<u><b>253,263</b></u>
<b>Net Assets</b>	
Net Assets without Donor Restrictions	175,459
Net Assets with Donor Restrictions	177,794
<b>Total Net Assets</b>	<u><b>353,253</b></u>
<b>Total Liabilities and Net Assets</b>	<u><u><b>\$ 606,516</b></u></u>

**The Parish Church of St. Helena**  
**General Fund**  
**STATEMENT OF ACTIVITIES**

For the Year Ended December 31, 2021

	2021 Actual	2021 Budget	2022 Budget
<b>Pledges</b>			
Pledge Payments	\$ 1,656,716	\$ 1,650,000	\$ 1,650,000
<b>Total Pledges</b>	<u>1,656,716</u>	<u>1,650,000</u>	<u>1,650,000</u>
<b>Other Income</b>			
Loose Offerings	29,940	20,000	20,000
Special Offerings	1,150	2,000	2,000
Unpledged Gifts	360,000	360,000	400,000
Faith Element in Budget	228,085	220,000	456,541
Special Gifts	0	161,547	0
Interest Income	244	100	100
From Reserves	0	243,500	0
Miscellaneous	533	1,500	1,500
Reimbursement from Diocese	25,000	25,000	0
<b>Total Other Income</b>	<u>644,952</u>	<u>1,033,647</u>	<u>880,141</u>
<b>Total Income</b>	<u>2,301,668</u>	<u>2,683,647</u>	<u>2,530,141</u>
<b>Expenses</b>			
Family Ministry	140,291	156,314	177,619
Discipleship	78,374	99,816	62,210
Parish Bookstore	329	(1,000)	(1,000)
Music Ministry	157,274	175,316	142,477
Hospitality	99,633	111,283	93,410
Operations and Finance	295,501	299,297	298,517
Communication and Technology	55,474	61,220	92,800
PCSHT	274,000	466,000	315,200
Worship	16,724	36,400	47,900
Sexton	69,966	74,430	75,574
Landscape	47,920	53,531	44,001
Clergy	679,720	731,930	641,479
Fripp Island Worshipping Community	0	0	35,842
Mission & Outreach	180,000	180,000	231,452
Parish Life	19,525	16,750	16,750
Inreach	(1,536)	1,500	35,050
Diocesan Pledge	220,860	220,860	220,860
Legal Fee Income	(9,788)	(50,000)	(50,000)
Legal Fee Expenses	42,180	50,000	50,000
Canon for Church Planting Expense	0	0	50,000
Reimbursement from the Diocese CCP	0	0	(50,000)
<b>Total Church Expenses</b>	<u>2,366,447</u>	<u>2,683,647</u>	<u>2,530,141</u>
<b>Net Income Church</b>	<u>\$ (64,779)</u>	<u>\$ 0</u>	<u>\$ 0</u>

**S**<sup>+</sup>**HELENA** *The Parish Church of*  
AN ANGLICAN CONGREGATION

CHURCH: 505 Church Street | OFFICE: 507 Newcastle Street  
MAILING ADDRESS: P.O. Box 1043, Beaufort, SC 29901-1043  
OFFICE: (843) 522-1712  
OFFICE HOURS: 9 a.m.-4:30 p.m., Monday-Friday  
(Summer Hours: Office closes at noon on Fridays)  
WEBSITE: [www.StHelenas1712.org](http://www.StHelenas1712.org)