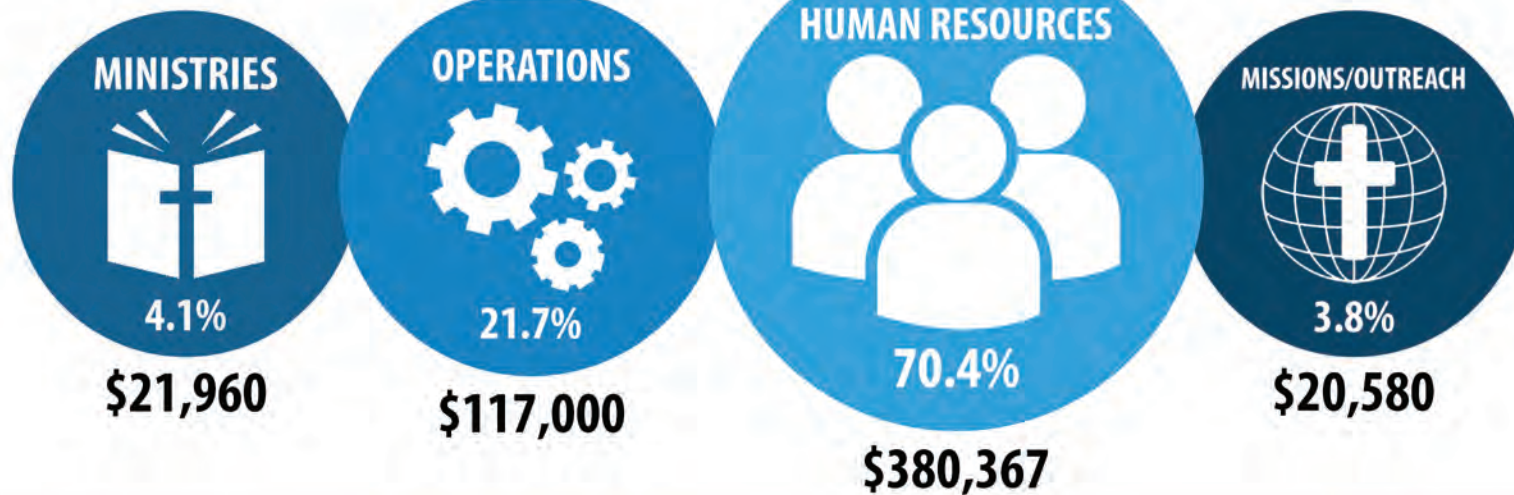


# 2022 Proposed General Fund Budget

**TOTAL \$539,907**



## 2022 Proposed General Fund Budget Detail

### Ministries:

#### Connections:

Small Groups, Welcome Team,  
Growth Classes, Leadership Development

#### Life Development:

Nursery Ministry  
Children's Ministry  
Student Ministries  
Coffee Connection

#### Worship

### Operations:

Building Insurance, Workers Comp,  
Utilities, Custodial Supplies,  
Building Maintenance,  
Grounds Maintenance,  
Office Expenses & Supplies,  
Computers, Security, Board Fees  
Worship Center Supplies

### Human Resources & Development:

Payroll Salaries, Payroll Taxes,  
Health Insurance, Retirement,  
Training, Professional Development,  
Housing, Expense accounts

### Missions/Outreach:

#### Local Missions:

Spanish Springs Campus  
Reno-Sparks Gospel Mission  
Awaken

#### Growing Healthy Churches

#### International Missions:

Mexican Medical Ministries  
- Dave Johnson & Theresa Lewis

#### When I Grow Up:

- Furaha Community Foundation

#### Outreach Events

#### Advertising

## 2022 Proposed Board of Trustees

Racheal Adelekan

Rick Duran

Dianne Eckert

Jeff Turner



**THE BRIDGE  
CHURCH**



## 2021 YEAR-END FINANCIAL SUMMARY



**Budget: \$512,060**

**Income: \$547,377**

**Expenses: \$506,414**

**Community Partnership Giving: \$14,920**

### BRIDGE ACCOUNTS

**Reserve Totals: \$30,030**

**Checking Account: \$61,808**

**Welcome Center: \$1,343,196**

### 2021 IMPACT

Serving Sunday accomplished 5 projects with about 75 volunteers

Food Pantry gave away over 60 tons of food to families in need

Caring Christmas Tree gave gifts to 92 people in need

Kids Kingdom sent almost 100 gift shoeboxes overseas

We continue to sponsor an Elementary Teacher in Nairobi, Kenya

### BRIDGE PARTNERSHIPS

Al-Anon Family Groups

Awaken

Boys & Girls Club of Truckee Meadows

Catholic Charities of Northern Nevada

Cookies for Kindness

Crisis Pregnancy Center

Family

Food Bank of Northern Nevada

Furaha Community Foundation

Hunter Lake Elementary School

Katie's Community Garden

McQueen High School

Mexican Medical Ministries

Project 150 Reno

Raley's Supermarket

Reno-Sparks Gospel Mission

Samaritan's Purse

The Solace Tree

Turning Point

When I Grow Up