

LIBERTAS CHRISTIAN SCHOOL

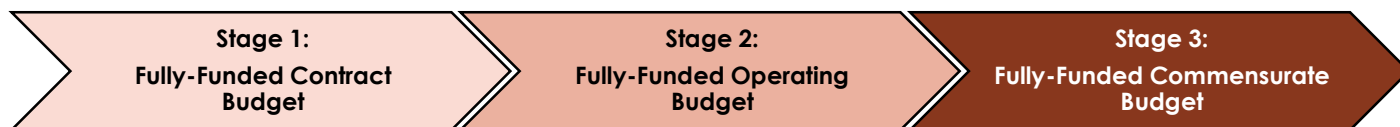
2020-21 NEEDS LIST



AS OF SEPTEMBER 24, 2020

For the 2020-21 school year, Stage 1 has been achieved. It took 6+ years of faithfulness, diligence, and provision to achieve this milestone. Praise God! All fixed expenses are covered, plus all teacher contracts are 100% funded with known revenue **before** starting the school year.

The goal for 2020-21 is to fund Stage 2 items with recurring sources, so that they are funded in 2020-21 **and** then in the 2021-22 school year we can be that much closer to starting the year with a fully-funded operating budget and therefore be ready to tackle Stage 3. You can see that immediately following these Stage 2 operating expenses is the next (of a series of) re-investment stage for staff pay and benefits.



FINANCIAL NEEDS

DESCRIPTION	2020-21 AMOUNT	STAGE / TYPE OF EXPENSE
Sports Meet Fees & Tournament Fees	5,700	Stage 2 / Operational
Coaches	24,700	Stage 2 / Operational
Additional Building Maintenance	13,000	Stage 2 / Operational
Room HVAC Systems	20,000	Stage 2 / Operational
Grammar School Field Trips	1,000	Stage 2 / Operational
Additional Computers & IT Support	18,800	Stage 2 / Operational
School Furniture and Equipment	2,000	Stage 2 / Operational
MS / HS House Expenses	1,000	Stage 2 / Operational
Achievement Testing	3,000	Stage 2 / Operational
Graduation	1,000	Stage 2 / Operational
Teachers Conference	15,000	Stage 2 / Operational
Perspective Faculty Travel	1,500	Stage 2 / Operational
Teacher Inservice	1,000	Stage 2 / Operational
Teacher Stipends	3,000	Stage 2 / Operational
Increased Teacher Pay & Benefits	62,000	Stage 3 / Commensurate
TOTAL	172,700	