

2021 YEAR END REPORT

Seaside Family,

As we look back on this last year, we are so thankful for you and all God has done in our lives together. We are thankful for each of our leaders who continued to graciously discover new ways to lead this past year, despite many challenges and changes. Most of the significant discipleship growth happened in ordinary moments and everyday conversations. That said, here are a few of the bigger wins we celebrate together.

Sunday Gatherings/ SeasideKids: The majority of our church began joining us regularly in person again. We made changes to the format of our Sunday Gatherings that included more public scripture reading (from the lectionary), a time for silent confession, and communion served by an elder. Our SeasideKids staff and volunteers stepped up in a big way, opening all SeasideKids classes for the first gathering and a Parent Play Room during the second gathering. In May, Sarah and Noah led our first-ever 5th Grade Discipleship Class.

SeasideYouth: Our youth continued meeting regularly in-person on Tuesdays/ Wednesdays growing in many significant ways. They volunteered together at Scarlet Road and Olive Crest during the 2021 Summer Serve Trip. We are especially thankful for our youth volunteers, who serve faithfully and sacrificially each week!

Preaching: Pastor Rob preached a foundation setting Sermon Series on the Apostles Creed, began walking us through Acts, and preached through an Advent Sermon Series from the lectionary texts. John Corrigan, our Pastoral Resident, led a sermon series through Colossians during Pastor Rob's sabbatical.

Community Groups: Our Community Groups began settling into a consistent routine of meeting in person (instead of Zoom) and we had 25 new adults get connected in Community Groups.

Leadership, Staff & SERVE Teams: Pastor Rob enjoyed a 3-month sabbatical and our staff/ leaders did a wonderful job of stepping up to lead during Rob's absence. In October, Elisabeth joined our staff as a part-time Assistant Deacon of Worship. 25 new Seasideers joined a SERVE Team.

Care/ Training/ Growth Groups: 16 new Seasideers participated in one of two different Discipleship Classes we offered. 40 men attended Man Camp together at Miracle Ranch in May and our monthly Men's and Women's Groups continued to gather and grow in the garage each month. 12 men/ women completed the 2021 Development Group.

Building/ Operations: We hosted 3 successful All-Church Work Parties, cleaning and improving our building and property. We moved our online giving platform to Subsplash, lowering transaction fees and simplifying the online donor experience.

Benevolence: We provided financial assistance for housing, food, legal fees, and counseling for several individuals/ families in our church. We put together 90 gift bags for local Teens in Foster Care. Seasideers stepped up to support 12 new children in Haiti through Children of the Nations.

Neighborhood Parties: After not hosting any neighborhood parties in 2020, we successfully hosted the Bridging Bremerton Block Party in July and a Trunk or Treat Halloween Party in October. 75+ Seasideers stepped up to serve/ donate candy for these parties and we hosted approx. 750 people.

Church Planting: In October, most of our leaders attended the Acts 29 US Virtual Conference with church leaders from across the US. We financially supported Ahero Reformed Fellowship in Kenya, Icon Church in Seattle, and Center Church in Irvine, CA, and, along with other churches in the US West, we supported 9 new church plants in CA, CO, NM, OR & WA.

We are looking forward to continuing laboring with you to make disciples and plant churches in Bremerton, Kitsap, and beyond in 2022!

Grace and Peace! Elisabeth, Jake, John, Jon, Kevin, Kristi, Leslie, Liz, Noah, Rob, Sarah & Vicki [Seaside Staff & Elders]

CHRIST // COMMUNITY // CULTURE

2021 ACTUALS

Total Giving:

\$456,168*

*general fund giving only, excludes year-end gift

Regular Expenses:

\$468,187^

^includes 10% given for church planting

Year-End Gift: \$23,715 Given

\$2k to COTN, \$1k to Kitsap Pregnancy Resources, \$8k to Benevolence Fund, \$5k to Ministry House Remodel, \$2k for Foster Family Support, \$2k for Neighborhood Outreach, \$3715 for above, as needed

Benevolence Funds Disbursed: \$11,300

Total Given to Church Planting: \$45,617

2022 SPEND PLAN

MONTHLY BUDGET: \$40,000

	2021 ACTUAL	2022 PLAN
CHURCH PLANTING	\$3,801	\$4,000
STAFF	\$25,027	\$26,289
FACILITY	\$6,166	\$5,727
MINISTRY	\$2,966	\$3,049
ADMIN.	\$874	\$935