

# »» »» »»» 2020 YEAR-END REPORT »» »» »»

Seaside Family,

2020 was a year like no other! Most of the significant discipleship growth happened among all the challenges of COVID, in the ordinary moments and everyday conversations, online and in-person. As COVID restrictions increased and eased, how we ministered to each other changed yet, everyone quickly adjusted, learning to serve in new ways. We are so thankful for all of our staff and leaders who continued to graciously discover new ways to lead, despite the challenges and changes. Here are a few of the bigger wins we celebrated together in 2020.

**Sunday Gatherings:** After enjoying a wonderful All-Church Gathering together [with baptisms and a potluck feast!!] on March 1, COVID regulations shut down our in-person gatherings from March- June. During that time, we gathered virtually only, each Sunday (for 16 weeks!!!). In July we restarted our in-person gatherings at 25% capacity while continuing to broadcast the 9 am gathering for those unable to join in-person. We are incredibly thankful to those who helped us quickly transition to Live Broadcasts of our Sunday gatherings: Joel on the video cameras, Kyle and Jason on sound, Vicki and JD leading music, and many, many others who stepped up to serve on all of our Sunday morning tech teams during this unique time!

**SeasideKids/ SeasideYouth:** 17 babies were born and 2 kids were adopted into our church family in 2020!!! During the shutdown all of our kids/ youth staff & leaders connected with kids virtually in several creative ways. This summer, our kids hosted a socially-distant kids camp and the youth localized the SERVE Trip with day service projects. Youth and kids began regular gatherings in the fall at the building.

**Preaching:** We finished our sermon series in Genesis [it was "tov"!]. We also enjoyed short sermon series' on 1 Thessalonians, COVID Questions, The Upper Room Texts, and The Advent According to Isaiah.

**Community Groups:** Our Community Groups adapted to the many challenges of COVID! Many groups switched to Zoom, meeting in garages, at Seaside, or outdoors. Despite so many limitations, our groups came up with creative ways to connect and serve each other as group members enjoyed countless walks in the park, porch conversations, phone calls, and meetings on Zoom.

**Leadership, Staff & SERVE Teams:** Last spring, 20 men/ women completed the 2020 Development Group, and this fall 20 new men/ women began the 2021 Development Group. In February, Liz joined our staff as a part-time Administrative Assistant and in August, John joined our staff team as a Pastoral Resident.

**Care/ Growth Groups & Benevolence:** 50 new Seasideers participated in one of 3 different Discipleship Classes we offered. 45 men attended Man Camp together in February and our monthly Men's Group continued to gather each month. The women hosted a few very successful day events and began a monthly Women's Group in October. We provided financial assistance for housing or basic needs for several church members.

**Building/ Operations:** We painted the Bridging Bremerton mural [and finished the landscaping out front]! We purchased the property next to Seaside, for future ministry. We created and launched the new Seaside app, allowing us to provide more reliable communication and live broadcasts.

**Church Planting:** In October, most of our leaders/ spouses attended the Acts 29 US Virtual Conference with church leaders from across the US. We directly supported Icon Church in Seattle and Kingdom Reality LA [after much prayer, Kingdom Reality LA decided to close their doors in the fall]. We prayerfully [and tearfully!] sent out the Cerveney Family to join a church plant in Cape Canaveral, FL. We also gave, in partnership with other Acts29 US West churches, to 14 new churches in the US West, as well as church planting efforts around the world.

We are looking forward to continuing laboring with you to make disciples and plant churches in Bremerton, Kitsap, and beyond in 2021!

Grace and Peace! Jake, John, Jon, Kevin, Kristi, Leslie, Liz, Noah, Rob, Sarah & Vicki [Seaside Staff & Elders]



## CHRIST »» »»» COMMUNITY »»»»» CULTURE »»»

### 2020 ACTUALS

**Total Giving:**  
\$500,000\*

\*general fund giving only, excludes year-end gift

**Regular Expenses:**  
\$450,000^

^includes 10% for church planting, does not include \$62k for property (next to Seaside) purchase

**Year-End Gift: \$16,636 Total**

\$4k to Scarlet Road, \$7.6k to Benevolence Fund, \$2k to Kitsap Rescue Mission, \$2k to Pregnancy Resource Center, \$1k for Youth Outreach

**Benevolence Funds Disbursed: \$7,650**  
**Total Given to Church Planting: \$49,836**

### 2021 BUDGET

**MONTHLY BUDGET: \$40,500**

MONTHLY EXPENSES	2020 ACTUAL	2021 BUDGET
CHURCH PLANTING	\$4,153	\$4,050
STAFF	\$22,807	\$25,430
FACILITY	\$5,652	\$5,695
MINISTRY	\$3,450	\$3,975
ADMIN.	\$1,389	\$1,350