

**Annual Report**  
**January 1 - December 31, 2020**





**Fund Balances**  
**As of December 31, 2020**

General Fund	\$43,248.77
Oneighty	\$8,232.02
Love Offering	\$1,082.09
Missions	(\$2,199.07)
Providence Fund	\$14,251.18
Building Fund	\$23,368.89
Designated	\$65,309.88

# Balance Sheet

## ASSETS

### Current Assets

Checking	134,697.14
Money Market Account	18,596.62
Petty Cash	<u>200.00</u>

Total Current Assets 153,493.76

### Fixed Assets

Buildings	706,385.88
Furniture & Fixtures	34,890.78
Office Equipment	47,289.14
Church Equipment	64,377.11
Vehicles	199,890.79
Land	<u>961,550.00</u>

Total Fixed Assets 2,014,383.70

**TOTAL ASSETS 2,167,877.46**

## LIABILITIES & EQUITY

### Liabilities

EIDL/PPP Loan	67,300.00
River of Life Note	18,047.33
Ford Credit	<u>39,549.74</u>

Total Liabilities 124,897.07

### Equity

Opening Bal Equity	2,045,219.77
Net Income	(2,239.38)

Total Equity 2,042,980.39

**TOTAL LIABILITIES & EQUITY 2,167,877.46**

# Income Statement

## January 1 - December 31, 2020

### Income:

General Offering	452,027.79
Ministries	1,811.70
Building Fund	15,949.35
Missions	32,772.85
Love Offering (Tithe on General Fund)	39,340.34
Other (Designated/Events)	<u>87,588.47</u>

<b>Total Income</b>	<b>629,490.50</b>
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### Expenses:

Operating	59,911.44
Salary (6 full time/5 part time)	296,544.72
Property	55,961.93
Other (Designated/Events)	86,019.32
Building Fund	20,979.14
Vehicles	16,009.17
Missions	44,836.02
Love Offering (Financial needs/Guest/Outreach)	47,938.81
Ministries	<u>3,529.33</u>

<b>Total Expenses</b>	<b>631,729.88</b>
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<b>Net Income</b>	<b>(2,239.38)</b>
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# 2020 Ministry Leaders

## Staff

Lead Pastor- Grant R. Foster

Associate/Worship Pastor- Moses Berrios

Associate/Youth Pastor/Administrator/Corporate Treasurer- Angie Regan

Associate/Care Pastor/Receptionist- Sue Combs

Associate/Assistant Youth Pastor- Matt Hemmerlein

Associate/Pastor's Executive Assistant- Orlando de Jesus

Corporate Secretary- Charles Russ Peele

Marketing Director- Mechelle Foster

Office Assistant- Pat Nasci

Custodial- Vicki Smith & Ashley Smith

Maintenance- Joel Tapley

## Council of Elders

Tim Cobb, Joe Garard, Gary Malone, Charles Russ Peele

& Angeline Regan

## Deacons/Deaconesses

Carole Ballough, Mason Bowen, Sandy Bowen, Estelita Cable,  
Robert Cable, Craig Cobb, Mark Cobb, Julio Colón, Sue Combs,  
Lee Cooper, Morgan Cooper, Peggy Davis, Jane Foster, Kevin  
Gibson, Kathy Gonzalez, Donovan Green, Connie Hainey, Steve  
Hubbert, Stan Jaros, Toni Krinsky, Pat Nasci, Jim Regan, Vicki  
Smith, Bryan Sparling, Joel Tapley, & Shawnn Ward

## Emeritus

Seth McCoy & Marjorie Wehman

# 2020 Ministry Leaders

## Ministry Leaders

Children's Ministry- Lee & Morgan Cooper

Youth Ministry- Angie Regan, Matt Hemmerlein & Tim Cobb

Seniors' Ministry- Larry & Peggy Davis

Nursing Home Ministry- *Currently looking for a leader*

Visitation- Darlene Dollins-Heckman

Missions Director- *Currently looking for a leader*

Prison Ministry- *Currently looking for a leader*

God Mobile- Matt & Darien Hemmerlein

Prayer Chain- Pat Nasci

Women's Ministry- Pastor Sue Combs, Carole Ballough & Beverly Malone

Men's Discipleship- Gary Malone & Jim Regan

Guest Speaker Baskets- Donna Baker

Ushers- Jim Regan

Technical- Bob Gambell

Security- Orlando de Jesus

Food Ministry- Peggy Davis

Connect Groups- Russ Peele

# Missionaries We Support

## General Council Missionary Support

Alford, Kyle	Sri Lanka
Barnoske, Joseph	Florida
Benigas, Anthony	Belgium
BGMC	
Bowdoin, Sam	Philippines
Brink, Mark	Teen Challenge
Brown, Wayne	Asia Pacific
Convoy of Hope	
Jenkins, Harry Lee	Florida State
Escoe, Mike	Ecuador
Fifield, Phil	Belgium
Gryskiewicz, Tony	Austria
Hamilton, Jack	China
Hawks Jr., Robb	International
Hogue, Stephen J.	Florida
Jacob's Hope	Israel
Krake, Nicholas	Palau
Land, Tim	Cameroon
Light For The Lost	
Morrow, Trent	Uruguay
Navigato, Matthew	Xian
Rafidi, George	International
Rix, Zachary	Honduras
Robertson, Steve	Canary Islands
Santiago, David	Spain
Singleton, Amy	Zambia
Sisk, John	Pohnpei
STL	
Staudte, Jeff	Florida
Tinsley Jr, Burl	Aldin Chl
Trementozzi, Joseph	Florida
White, Justin	Romania
Zinicola, Damien	Cuba

## Other Missionary Support

Burns, Billy	International	Holy Spirit Leader Training
Chand, Dinesh	India	Advancing Native Missions
	IRC, Florida	CareNet Pregnancy Center
	IRC Schools	
First Priority		
God Mobile		
Grady, Lee	International	Mordecai Project
Howard, Linda	Florida	Special Gathering
ICEJ	Israel	
Mayers, Darlene	Florida	Real Life Children's Ranch
Ringer, Brad & Robin		Pure for God Ministries
Samaritan's Purse		Operation Christmas Child
The Refuge Ranch	Okeechobee, FL	
Urich, John	India	Light To The Nations
Women's Refuge	Vero Beach	



Chi Alpha

Oral Learner's Initiative  
Foster Care

Arab Outreach Ministries

Special Touch Ministries