

REF	MINISTRY	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
	CURRENT YEAR AVAIL FUNDS	87,707.00	105,227.04	85,435.33	91,812.70	86,640.57	101,773.80	100,419.38	73,976.00	51,600.00	42,000.00	31,600.00	31,600.00	78,722.00	95,625.00	57,224.00
MISS	Caitlyn Richards	0.00	0.00			0.00	500.00									
MISS	Estonia	0.00	0.00										2,250.00	4,500.00	4,500.00	4,600.00
MISS	Missionary-DeYoung	3,000.00	3,000.00	2,500.00	2,000.00	3,000.00	3,000.00									
MISS	Missionary-Benton	0.00	0.00		1,500.00	1,500.00	500.00									
MISS	Missionary-Cavazos	0.00	0.00		0.00								4,200.00	4,800.00	6,000.00	8,000.00
MISS	Missionary-Fleek	0.00	0.00		0.00								750.00	3,000.00	3,000.00	3,000.00
MISS	Missionary-Gettemy	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00									
MISS	Missionary-Hayes	0.00	0.00		2,000.00											
MISS	Missionary-Lillquist	0.00	500.00	500.00	500.00											
MISS	Missionary-McSween	2,500.00	3,000.00	2,500.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	1,500.00		0.00	0.00	0.00	
MISS	Missionary-Towner	0.00	0.00		0.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	1,500.00		0.00	0.00	0.00	
MISS	Missionary - Shuman	500.00	500.00	500.00												
MISS	Missionary - Davis	1,500.00	1,500.00	500.00												
MISS	Missionary - Peppers	500.00	500.00	500.00												
MISS	Missionary-Wilson	2,000.00	3,000.00	2,500.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	1,500.00	500.00	1,500.00	1,500.00	1,500.00	
	TOTAL Missionaries	12,500.00	15,000.00	12,500.00	13,000.00	13,500.00	16,000.00	9,000.00	9,000.00	6,000.00	4,500.00	500.00	8,700.00	13,800.00	15,000.00	15,600.00
MT	Mission Trip Supplies		0.00		3,000.00	3,000.00	4,500.00	3,000.00	3,000.00							
	Emergency Relief	2,000.00	2,000.00													
MT	Mission Trip Support	10,000.00	16,000.00	16,000.00	10,000.00	10,000.00	15,000.00	10,000.00	10,000.00	7,000.00	6,000.00	4,100.00	0.00	10,000.00	13,000.00	10,000.00
MT	Videographer	703.00	1,500.00		2,600.00											
MT	Scholarship Fund		0.00			0.00		3,000.00	3,000.00							
	TOTAL Mission Trips	12,703.00	19,500.00	16,000.00	15,600.00	13,000.00	19,500.00	16,000.00	16,000.00	7,000.00	6,000.00	4,100.00	0.00	10,000.00	13,000.00	10,000.00
OFF	Homeless Offering	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00						1,500.00	1,500.00
OFF	UM Children's Home	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00				2,000.00	3,600.00	3,600.00
OFF	Wesley Woods Offering	500.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	500.00						3,000.00	3,000.00
	TOTAL Offerings	1,500.00	3,000.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	1,500.00	500.00	0.00	0.00	0.00	2,000.00	8,100.00	8,100.00
	3-16 Pantry		0.00	500.00												
OM	Action Ministries	500.00	1,000.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	0.00	4,000.00	1,000.00	
OM	Aldersgate Homes		0.00		0.00									1,000.00	1,000.00	700.00
OM	Asbury Scholarship		0.00		0.00		0.00	500.00	1,500.00	1,500.00	1,200.00		0.00	3,000.00	3,000.00	3,000.00
OM	ForeverFed/Breaking Bread	5,500.00	5,700.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,000.00	3,500.00					
OM	Camp Glisson		0.00		0.00		1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	0.00	1,500.00	1,500.00	1,500.00
OM	Camp Hope		0.00		0.00			500.00	500.00	500.00	500.00	500.00	0.00	1,500.00	1,500.00	1,500.00
OM	Katherine Hernandez		0.00		0.00	900.00	950.00	0.00	0.00							
OM	Fellowship Christian Ath		0.00		0.00							500.00		1,000.00		
OM	Give A Kid A Chance	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00								
OM	Habitat For Humanity	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,500.00	10,000.00	
OM	HOI Education	1,200.00	1,800.00	1,200.00	1,200.00											
OM	HOI		0.00		1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,400.00	2,400.00
OM	Hope Center	500.00	500.00	500.00	500.00	500.00	500.00	500.00								
OM	Kids Bible Club		0.00	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00							
OM	KSU Wesley Foundation	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00	4,500.00	3,000.00	
OM	MUST	3,800.00	7,050.00	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00	1,000.00	500.00	500.00	500.00	0.00	2,500.00	2,500.00	2,500.00
OM	Next Step Ministries	1,000.00	1,000.00													
OM	Papa's Pantry	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	500.00	500.00	500.00	500.00	3,000.00	1,500.00	
OM	Promiseland Ministries		0.00		0.00									3,000.00		
OM	Reinhardt/ADAY		0.00		0.00		500.00	500.00	500.00	600.00	600.00	600.00	1,000.00	2,000.00	2,000.00	2,000.00
OM	Teach 1 To Lead 1		0.00			250.00	250.00	250.00	250.00							
OM	UMCOR		1,280.00													
	TOTAL Other Ministries	16,000.00	22,330.00	14,500.00	15,000.00	15,450.00	17,700.00	17,750.00	16,250.00	13,600.00	11,300.00	6,600.00	7,000.00	30,500.00	29,400.00	13,600.00
HUMC	Awareness Outreach/ Brunch		0.00	200.00												
HUMC	Children/Youth Missions	3,000.00	3,500.00	2,000.00	3,500.00	7,000.00										
HUMC	Christmas Angels	6,890.00	5,473.70	4,082.20	11,434.82									1,000.00	1,000.00	1,000.00

HUMC	Elementary School		0.00							100.00	500.00					
HUMC	Family Film Festival		0.00				0.00			3,500.00	3,500.00	3,500.00	4,000.00	4,000.00	6,725.00	5,424.00
HUMC	Good Sam	19,594.00	18,467.03	16,634.97	12,428.67	24,690.57	21,773.80	26,348.58								
HUMC	MyHillside Serves	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	500.00	
HUMC	Helping Hands	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	3,000.00								
HUMC	Hispanic Ministry		0.00		0.00	0.00	5,500.00	5,500.00	5,500.00							
HUMC	Hugs	2,000.00	2,000.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,500.00	1,000.00	1,200.00	1,500.00	1,500.00	0.00	
HUMC	Exploritory Expenses		0.00		0.00	0.00	2,000.00	2,000.00		0.00	1,000.00	500.00	300.00			
HUMC	New Mission Endeavor	3,770.00	9,206.31	7,568.16	8,149.21		4,800.00	9,320.80	15,826.00	10,600.00	5,000.00	6,000.00	0.00	1,722.00	12,700.00	2,300.00
HUMC	Prison Ministries	750.00	750.00	750.00	500.00	500.00	500.00	500.00	400.00	800.00	1,200.00	1,200.00	600.00	2,200.00	1,200.00	1,200.00
HUMC	Stop Human Trafficking		0.00	200.00	200.00											
HUMC	Summer Lunches	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	3,500.00	3,500.00	5,000.00	7,500.00	8,000.00	
	TOTAL HUMC	45,004.00	45,397.04	40,935.33	46,712.70	42,690.57	47,073.80	56,169.38	31,226.00	24,500.00	20,200.00	20,400.00	15,900.00	22,422.00	30,125.00	9,924.00
	Total Missions Budget	87,707.00	105,227.04	85,435.33	91,812.70	86,640.57	101,773.80	100,419.38	73,976.00	51,600.00	42,000.00	31,600.00	31,600.00	78,722.00	95,625.00	57,224.00

		0.00
MINISTRIES YOU WOULD LIKE TO DISCUSS SUPPORTING:		
MINISTRY		SUGGESTED AMOUNT