

HILLSIDE UMC HISTORICAL COMPARISONS

Month End Date 31-Oct-20

CURRENT CALENDAR YEAR MONTH: 10
CURRENT FISCAL YEAR MONTH: 10
NO OF YEARS IN SAMPLE: 13

<u>YEAR</u>	INCOME		EXPENSE	
	<u>TOTAL</u>	<u>MO AVG</u>	<u>TOTAL</u>	<u>MO AVG</u>
2007	2,524,186	210,349	2,545,224	212,102
2008	2,446,535	203,878	2,431,547	202,629
2009	2,450,837	204,236	2,396,600	199,717
2010	2,598,827	216,569	2,563,564	213,630
2011	2,558,337	213,195	2,544,971	212,081
2012	2,620,678	218,390	2,590,987	215,916
2013	2,555,706	212,976	2,527,751	210,646
2014	2,628,146	219,012	2,547,045	212,254
2015	2,584,318	215,360	2,590,171	215,848
2016	2,462,121	205,177	2,382,816	198,568
2017	2,312,571	192,714	2,290,881	190,907
2018	2,367,553	197,296	2,227,094	185,591
2019	2,271,394	189,283	2,196,478	183,040
TOTAL	32,381,209	207,572	31,835,128	204,071
2020	1,602,132	160,213	1,673,477	167,348