

2020-21 Offerings vs Budget					
	Actual		Proposed Budget		Over or (Shortfall)
January	\$17,701		\$41,667		-\$23,966
Year - to - date	\$185,001		\$291,665	*	-\$106,664
		* AVC fiscal year July/20-June/21			

	Actual	Budget	Annual
Jan	17,701.47	41,667.00	
Feb			
Mar			
Apr			
May			
Jun			
Jul	21,716.53	41,663.00	
Aug	20,276.53	41,667.00	
Sep	24,151.64	41,667.00	
Oct	16,408.54	41,667.00	
Nov	31,096.67	41,667.00	
Dec	53,650.03	41,667.00	
	167,299.94	249,998.00	500,000.00