

1 General Budget **2** Global Missions **3** Builders of the Kingdom
Amount \$ _____ Amount \$ _____ Amount \$ _____



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1. General Budget

This is the major source of funding for all church ministries, including Worship, Missions, Programming and Children and Students. The 2021 budget is detailed in this brochure.

2. Global Missions

This provides additional funding for the work of Missions in Lexington and around the world.

3. Builders of the Kingdom

(Debt reduction) All monies received for Builders of the Kingdom go directly toward reducing the principal of the church debt (interest is paid through the General Budget). Currently standing at \$2,338,292.70*, the debt was incurred for the construction of the Family Life Center and the Children's Ministry Building/Fellowship Hall.

*As of August 31, 2020

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308 East Main Street
Lexington, SC 29072-3699
LexingtonBaptist.org



2021 MINISTRY & BUDGET





“Making disciples of Jesus in Lexington and around the world” is our church’s mission and even as COVID-19 has altered so much during 2020, our passion to see lives transformed by the power of the gospel is as strong as ever.

Thanks to your faithful giving, especially through the last six months, we’ve been able not just to maintain our ministries but to expand them. I can’t tell you how humbled I am by your generosity and how honored I am to be your pastor!

Now it’s time to consider our budget for 2021. And I want you to know that the proposed 2021 budget is a step of faith—as is the case for our budget each year that will allow us to continue engaging in local, national and international missions, discipling our people through Bible study, supporting our many expressions of worship, sustaining the faithful staff who serve our church, operating and maintaining our beautiful facilities and paying down our debt.

But this budget will only work if we support it. When we give, our church’s many ministries will make an impact in the world. When we don’t, those ministries fall short of what they were meant to do. So, I encourage you to read the information in this brochure in order that through the coming year you’ll be able to invest in the Kingdom work of our church.

May the Lord bless you as you serve him in the coming year!
Pastor Mike

2021 PROPOSED GENERAL BUDGET

\$3,684,740

Missions	\$368,500 (10.00%)
Ministries	\$555,830 (15.08%)
Operations	\$710,000 (19.27%)
Personnel	\$1,826,410 (49.57%)
Debt Service	\$224,000 (6.08%)

MISSIONS



Represents Church Planting, Evangelism, Lexington Baptist Association, Southern Baptist Cooperative Program, Mission Lexington, and missions education and administration.

MINISTRIES



Support for ministries for all ages. Also includes music & worship, recreation, food services, media, communications, pastoral ministries and other support.

OPERATIONS



Costs for facilities maintenance and upkeep, utilities, service contracts, property insurance, office and computer equipment, and supplies.

PERSONNEL



Includes salaries and benefits for staff members, as well as workers’ compensation, Social Security, staff training and administration expenses.

DEBT SERVICE



Principal and interest payments for church indebtedness.

OCT.
25

Budget Presentation
at 6:00pm in the
Fellowship Hall

NOV.
1

Church-wide
budget vote



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