

SETUP & MINISTRY FUNDS

CURRENT SUPPORT LEVEL

We are currently at 82% of our total support needs. \$6000 for our personal support covering Housing, Utilities, Groceries, Vehicle Maintenance & Fuel, Health Insurance & personal spending for family needs (i.e. clothing). We also need \$2500 a month (\$1500 a month still needed) for our ministry budget including publication, church start up assistance, National Pastor training & materials, etc., as well as moving expenses & 2nd Church Start Up costs which we outline below.

82%

SETUP FUND

Airfare -	\$8,500 5 tickets
Baggage -	\$2,500 10 additional duffle bags and boxes
Housing Items -	\$8,000 furniture & appliances must be purchased they are not included in rent
Ministry Vehicle -	\$5,000 for a used 4x4 that can carry the whole family

Total **\$25,000**

MINISTRY FUND- 2ND CHURCH

Church Rental Deposit -	\$7,000 Taxes & 6 months rent included
Building Remodel -	\$7,000 budget
Church Furniture -	\$3,500 Includes chairs, sound & media equipment, tables, etc
Publications -	\$3,500 for signs, banners, tracts, & radio ads

Total **\$20,000**