

# Every Number Has a Name

Here at True North we care about numbers because we care about people. We know every number has a name and story attached — a powerful testimony of the faithfulness and love of Jesus. Here is a snapshot of the life change we have seen so far this year...

567 Decisions for Jesus

180 Been Baptized

372 Taken Growth Track

582 Serve on Team

584 Gave for the First Time

# God’s Not Done Yet

We are called to proclaim the gospel until everyone knows of the love, purpose, freedom and eternal life found in Jesus. As we grow to know Jesus better, we realize the best is yet to come.



# Phase II Expansion



# Phase II Expansion Five Steps

Phase II Expansion will be completed in five steps, to ensure that each aspect of the project will be done in financial strength. It will include site work, expanded parking, a 1750+ seat Main Auditorium and a Wellness Center.

01 Eight Acres & Full Site Engineering

02 Expanded Parking for Future Building

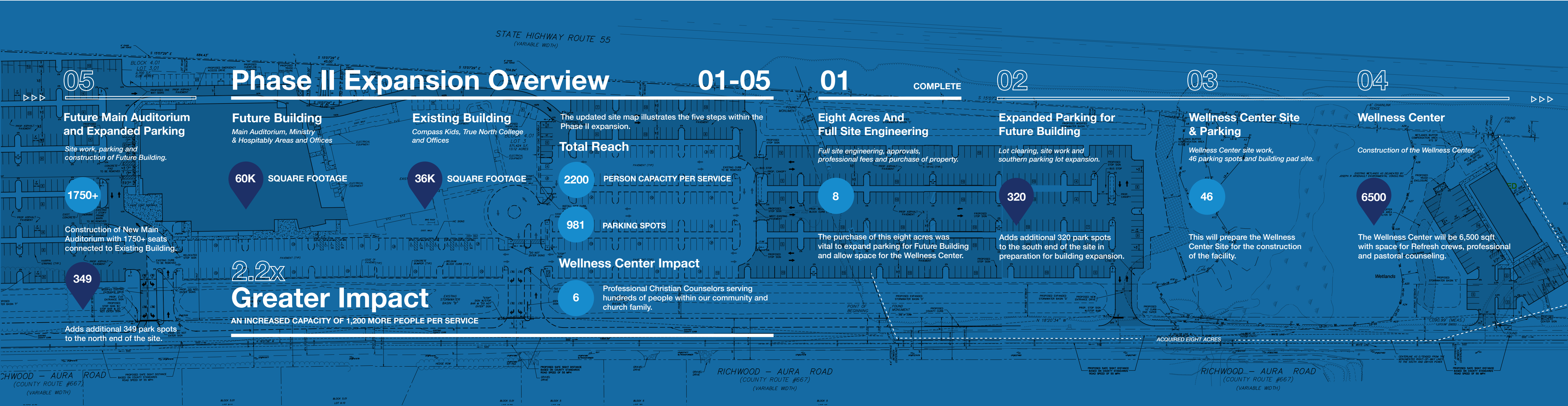
03 Wellness Center Parking

04 Wellness Center

05 Future Main Auditorium & Expanded Parking

“What no eye has seen, what no ear has heard, and what no human mind has conceived” the things God has prepared for those who love him.

1 CORINTHIANS 2:9



# Phase II Expansion Overview

05

## Future Main Auditorium and Expanded Parking

Site work, parking and construction of Future Building.

1750+

Construction of New Main Auditorium with 1750+ seats connected to Existing Building.

349

Adds additional 349 park spots to the north end of the site.

## Future Building

Main Auditorium, Ministry & Hospitality Areas and Offices

60K SQUARE FOOTAGE

## Existing Building

Compass Kids, True North College and Offices

36K SQUARE FOOTAGE

The updated site map illustrates the five steps within the Phase II expansion.

## Total Reach

2200 PERSON CAPACITY PER SERVICE

981 PARKING SPOTS

## Wellness Center Impact

6 Professional Christian Counselors serving hundreds of people within our community and church family.

2.2x Greater Impact

AN INCREASED CAPACITY OF 1,200 MORE PEOPLE PER SERVICE

01-05

01

COMPLETE

## Eight Acres And Full Site Engineering

Full site engineering, approvals, professional fees and purchase of property.

8

The purchase of this eight acres was vital to expand parking for Future Building and allow space for the Wellness Center.

02

## Expanded Parking for Future Building

Lot clearing, site work and southern parking lot expansion.

320

Adds additional 320 park spots to the south end of the site in preparation for building expansion.

03

## Wellness Center Site & Parking

Wellness Center site work, 46 parking spots and building pad site.

46

This will prepare the Wellness Center Site for the construction of the facility.

04

## Wellness Center

Construction of the Wellness Center

6500

The Wellness Center will be 6,500 sqft with space for Refresh crews, professional and pastoral counseling.



# Legacy

INVESTING TODAY FOR ETERNAL IMPACT  
THAT WILL SPAN GENERATIONS

As a church we exist to introduce people to Jesus and disciple them to become fully devoted followers of Him; there is no greater mission. This family carries a Legacy mindset, rooted in obedience, investing today for eternal impact that will span generations as we make Jesus known in South Jersey and beyond.

## Legacy Offering

Each year we give sacrificially, above and beyond our tithes, to deepen our investment into Legacy. The goal and focus of the annual offering will change from year to year, but the purpose will remain, as we commit resources toward a greater kingdom impact.

## Our Focus

This year's Legacy Offering will be directed toward Phase II Expansion of our Mullica Hill Campus. We have already accomplished the first step of the project and are now focused on the remaining steps, which include site work to the South for parking expansion and Wellness Center prep, construction of the Wellness Center, and building a larger capacity main auditorium attached to the North end of our current structure.



# Phase II Expansion

# 01-05

2021 LEGACY OFFERING FOCUS

01 Eight Acres & Full Site Engineering\*

COMPLETE

02 Expanded Parking for Future Building

\$900,000

03 Wellness Center Site & Parking

\$500,000

04 Wellness Center

\$1,450,000

05 Future Main Auditorium & Expanded Parking

\$19,400,000\*

## Steps Two - Five

## \$22,250,000

Phase II Expansion

Total Cost

\* Step One fully funded and complete for \$650,000.

\* Estimated Building Cost at \$250 per sqft, soft cost, site work, renovations and construction contingencies.