



2021 "GENERAL FUND" GIVING: \$1,747,378

2021 "BOX FUND" GIVING: \$465,667

TOTAL 2021 GIVING: **\$2,213,045**

TOTAL 2022 BUDGET: **\$1,795,246**

OPERATIONS: **\$271,800**

\$88,300	Building/Property
\$51,000	Communication
\$47,000	Bank Service Fees
\$34,500	Transportation
\$28,000	Contract Labor
\$23,000	Office Expenses

MINISTRY: **\$374,674**

\$136,334	Ministries Events/Programs -Men, Women, Kids, Youth, Marriages, Young Adult, Recovery, Family & Hospitality
\$56,200	Online/Production
\$106,750	Outreach Events -Global/local mission trips, community focused gatherings like Easter and Christmas
\$31,600	Missionary Support/Benevolence
\$43,790	Camps -Early Elementary, Kids Camp and Youth Camps

STAFFING: **\$980,772**

*18 Staff Members

\$14,457	Retirement
\$70,400	Housing Allowance
\$55,299	Taxes
\$117,756	Health Insurance
\$722,860	Wages

MORTGAGE: **\$168,000**

To be paid from "Mortgage Giving Fund."
Money given above mortgage amount will go to pay off principal

