

2022 PROPOSED BUDGET GENERAL & MISSIONS

An itemized detailed budget is always available upon request to any member of Parkview Baptist Church.

Attend Worship on Sunday, December 26 as we share more about the vision in 2022 Ministry Plan

A representative of the Finance Team will be available to meet in room A100 to answer any questions concerning the budget at the following times:

Wednesday, December 15 *(before & after evening service)*

Sunday, December 19 *(after both AM Services)*

After much prayer and planning, these budgets have been discussed and approved by the church staff and the Finance Team. Please prayerfully consider how you can invest in God's Kingdom in 2022 and beyond. We will ask the church to affirm the budget during morning services on Sunday, December 26.

***"Your kingdom come. Your will be done.
On earth as it is in heaven."
Matthew 6:10***

Can I Give Online or Through Parkview App?

Yes. Online @ parkviewfamily.org

Download Parkview App & Click On "Give Now"

All Online & Mobile Giving is secure and easy.

You can also log in to your account and see previous giving.

Have Questions About Giving?

Contact Financial Assistant, Natalie Branscomb

Phone: 256.383.5022 Church Text: 256.203.6353

Monday - Thursday // 9am-4pm

2022 PROPOSED GENERAL & MISSIONS



PARKVIEW
baptist church

***"Your kingdom come.
Your will be done.
On earth as it is in heaven."
Matthew 6:10***

YEAR IN REVIEW



2021 Projected General Income: \$831,000+
(excludes new multi-purpose building giving)

2021 Parkview Missions Invested: \$113,000+

SERVE THE SHOALS //

be the hands and feet of Jesus in every office, school, & neighborhood.

- Invested over \$13,000 in our local school partnerships
- provided 100+ local classrooms w/ school supplies
- expanded ministry to Latino families & children

SEND THE CHURCH //

increase our capacity to expand our reach.

- welcomed 53 new members through baptism & joining
- progressed w/ new facility & currently \$453,000+ cash

START A LEGACY //

taking the gospel to millions across the globe.

- Invested \$113,000+ in mission partners & projects
- launched 256 Thrift Center to multiply mission investments
- increased our mission partners to reach Pakistan, Canada, Punjabi (India), Guatemala, Costa Rica, Philippines & more

But may all who seek You rejoice and be glad in You; may those who love Your salvation say continually, Great is the LORD!
Psalm 40:16

2022 PROPOSED GENERAL BUDGET

Ministerial Staff Salaries\$170,645

Support Staff Salaries\$161,662

Staff Expense (Insurance, Retirement, SS/Medicare, Workman's Compensation, Mileage, Conferences/Staff Retreat, Bonuses)

Total\$62,528

Building and Grounds (Insurance, Maintenance, Equipment, Furnishings, Property Improvements, New Facility Prep, Janitorial/ Kitchen Supplies, Utilities, Decorations, Projects/Repairs)

Total\$107,586

Education (Literature, Supplies, Leadership Appreciation, Leadership Training)

Total\$14,000

Ministry (Preschool, Children, Students, Audio/Video, Benevolence, Guest Services, Pastoral Care, College, Music, Ladies' Ministry, Men's Ministry, Seniors' Ministry, Honorariums, Prayer Ministry, Widows' Ministry, Deacons)

Total\$101,100

General Administration/Service (Office Supplies, Postage, Phone, Internet, Networking, Advertisement, Alarm, Copier Lease, Software/ Tech Support, Office Equipment, Maintenance, Fellowships, Communion, Flowers, Publications, Offering Envelopes)

Total\$58,850

Missions 10% (Missions Budget Support)

Total\$75,500

Grand Total\$751,871

Weekly Needs\$14,459

PARKVIEW MISSIONS

Jesus said to them, "Go into all the world and preach the gospel to every creature."
Mark 16:15

2022 Anticipated Missions Income:

General Budget: \$75,500
256 Thrift Center: \$132,500
Total Missions Budget:
\$208,000

General Budget
\$75,500



256 Thrift Center
132,500



2022 Missions
Budget
208,000



KINGDOM PARTNERS

Africa // Rogers Nyembia (Evangelist)
Africa // Back to the Bible School
Asia // Chansamone Saiyasak (Church Planter)
Costa Rica // Egidio Robles (Evangelist)
Guatemala // Erik & Amanda Hunt (Missionary)
Guatemala // Building Believers In Christ
NYC (Punjabi) // Kenton & Hailey Killebrew (Missionary)
New Jersey // Willie Alfonso (Campus Pastor)
Philippines // Acts 365 Church Planters
Toronto // Harold & Antoinette Peasley (Missionary)
Toronto // Francisco Ordaz (Latino Church Planter)
Toronto // Robin Wasti (Pakistani Church Planter)
Cooperative Program - Southern Baptist Convention
Earl Trent Assembly Camp
Colbert/Lauderdale Baptist Association

KINGDOM PROJECTS

256 Music Academy (Made For More)
256 Student Food Ministry (14+ schools)
256 Thrift Center Ministry (evangelism)
Community Benevolence & Mission Resources
Costa Rica Bed Ministry
Faith Riders Motorcycle Rally (September 2022)
Global Summit
Local Latino & International Student Ministry
Local School Ministry Projects & Partnerships
Mission Beyond 2022 // Latino Church Plant (Franklin Co.)
Mission Beyond 2022 // Shoals Sav-A-Life Housing for Women
Mission Beyond 2022 // Van for Outreach
Mission Beyond 2022 // Local Rescue Mission for Homeless
Mission ONE Ministry Project
Short-Term Mission Trips (New York, Canada, Costa Rica, Guatemala, Others)
Teen Challenge of New Jersey
Wycliffe Bible Translation Project

KINGDOM PERSONNEL

Staff, Community & Summer Missionaries

taking the gospel to millions across the globe.
START A LEGACY

2022

A YEAR OF BUILDING



Multi-Purpose Gymnasium
15,000 Square Feet
Estimated Cost: \$1.5 Million



MULTI-PURPOSE FACILITY ESTIMATED COST:

\$1.5 MILLION

When Do We Begin:

When 50% cash has been given the project will begin and be completed in whole. Once project has begun, we estimate 10 month construction timeline to completion.

Why 50% approach?

Will allow us to minimize debt, yet have a timely plan to eliminate dated mobile units.

\$750,000 is 50%

As of December 5, 2021

Funds Received: \$453,000

Funds Needed to 50%: \$297,000



MULTI-PURPOSE FACILITY FLOOR PLAN

- * Gymnasium
- * Additional Classrooms
- * Additional Storage
- * Large Kitchen Area
- * Outside Maintenance Storage
- * Indoor/Outdoor Multi Functionality
- * Outdoor Area w/ Pergola
- * Large Restrooms & Family Restroom
- * 15,000 Sq. Ft.

GIVE & INVEST TODAY

Parkviewfamily.org/give