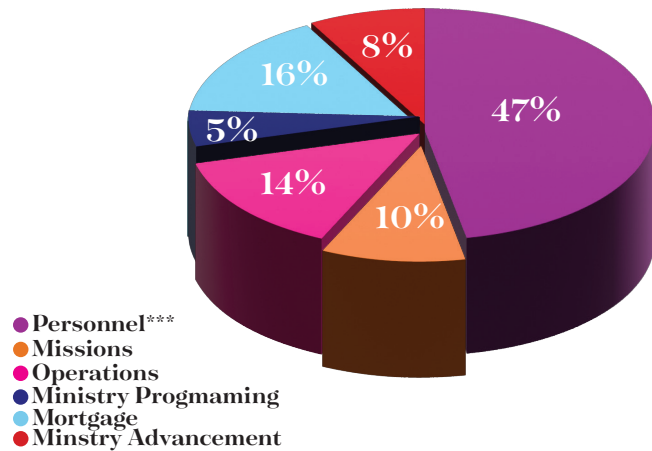
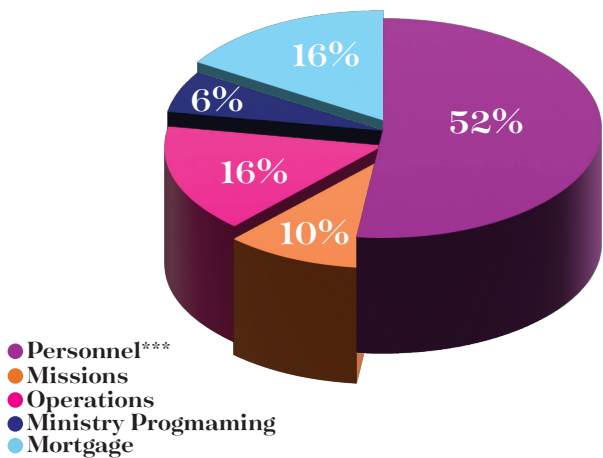




PREVIOUS 18 MONTHS*
BUDGET: \$2.1 MILLION

UPCOMING 18 MONTHS**
BUDGET: \$2.4 MILLION

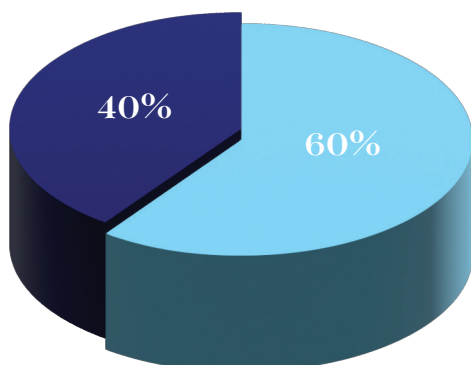


*This budget reflects our expenses from the beginning of Covid-19 (April 2020 - September 2021).
 **This budget reflects our proposed expenses for the next 18 months (January 2022 - June 2023).
 ***The Better Business Bureau recommends that a non-profit's personnel costs do not exceed 65% of their annual budget. Vanderbloemen, a nationally recognized church-staffing firm, reports that on average, churches use 46% - 60% of their budget on personnel costs.

WHAT IS **MINISTRY ADVANCEMENT**?

Ministry Advancement is an opportunity to re-introduce ourselves to our community by impacting people through community outreach. **1/3** will be given to RIP Medical Debt to help pay off people's medical debt in our community and beyond. **2/3** will be for current and future staff & ministry expansion, debt reduction and capital expenses.

HOW CAN WE BUDGET FOR **MINISTRY ADVANCEMENT**?



At our church, 60% of our families give under \$1,000 per year and 40% of our families give over \$1,000 per year. We are asking both groups of people to take one step forward in their giving. For the 40%, it is an opportunity to go above and beyond for the next 18 months. For the 60%, it is an invitation to begin giving consistently as you move forward in your heart of generosity to God.

HOW CAN WE BUDGET FOR **MINISTRY ADVANCEMENT?**

See the table below. The total amount given over \$340,000 would enable us to make our commitment to RIP Medical Debt and consistently support future ministry advancements!!!

# OF FAMILIES	NEW, CONSISTENT GIVING	TOTALS
55	\$50 (18 months = \$900)	\$49,500
45	\$75 (18 months = \$1,350)	\$60,750
35	\$100 (18 months = \$1,800)	\$63,000
25	\$125 (18 months = \$2,250)	\$56,250
160		\$229,500

# OF FAMILIES	18 MONTH INCREASE ONLY	TOTALS
45	\$25 (18 months = \$450)	\$20,250
35	\$50 (18 months = \$900)	\$31,500
25	\$75 (18 months = \$1,350)	\$33,750
15	\$100 (18 months = \$1,800)	\$27,000
120		\$112,500

WHAT **ONE STEP** WILL YOU TAKE TODAY?



1

Give in-person (cash or check) on a Sunday morning or send your gift via mail:
5750 Holmes Ave.
Clarendon Hills, IL 60514



2

Contact your bank to set up "Online Bill Pay" that goes directly to the church.



3

Text the word AVENUE to 888-364-4483 or head to avenuechristian.com/give to set up **online giving***. You can give through your...

- Bank Account
- Debit Card
- Credit Card



4

Give through **Venmo*** by scanning our QR code



*The church incurs a small processing fee for online and Venmo giving.