

# University Christian Church 2021 Budget

<b>General Fund Expenses</b>	<b>2020</b>	<b>2021</b>	
Minister's Salary	75,067	76,343	
Minister's Insurance	5,940	6,120	\$170
Minister's Business Expense	5,750	5,750	
Minister's Convention Expense	1,000	1,000	
Assoicate/Youth Minister's Salary	37,528	39,691	
Associate/Youth Min. Insurance	3,960	6,120	\$170
Associate/Youth Min. Business Exp	3,750	3,750	
Associate/Youth Min. Conven. Exp	1,000	1,000	
Children's Minister Salary	39,862	40,540	
Children's Minister Insurance	9,900	10,200	170
Childrens' Minister Business Exp	3,750	3,750	
Children's Minister Convention Exp	1000	1000	
Secretary's Wage	26,764	27,219	
IT		4,800	
Custodian's Wage	28,834	15,210	
Fica Taxes	4,254	3,246	
Worker's Compensation	2,000	2,000	
Accounting Fees	1,200	6,600	
<b>Total Payroll Expenses</b>	<b>\$251,559</b>	<b>\$254,339</b>	
<b>Benevolence</b>	<b>500</b>	<b>500</b>	
Care Ministry	1000	1000	
Children's Ministry	12,000	12,000	
Youth Ministry	11,000	11,000	
Education Ministry	3,100	3,600	
Outreach (Evangelism)	14,335	14,335	
Fellowship	2,000	2,000	
Senior Saints	3,600	3,600	
Facility (House and Grounds)	22,000	24,500	
Property & Casualty Insurance	8,500	8,500	
Office Supplies	11,106	11,106	
Discipleship team	50	50	
Utilities	30,000	30,000	
Women's Ministry	3,400	3,400	
Men's Ministry	1,500	1,500	
Worship	3,700	3,700	
Leadership Development Expense	1000	1000	
Sports & Recreation	1,500	1,500	
Mortgage	50,000	54,000	
Missions	875	875	
<b>Total Ministry Expenses</b>	<b>\$181,166</b>	<b>\$188,166</b>	
<b>Special Funds Account Transfers</b>			
Capital Improvement	3,000	3,000	
Technology	11,550	11,550	
Vehicle	2,400	2,400	
Personnel Contingency Fund	450	450	
Associate/Youth Minster's Ed Fund	600	600	
Scholarship Fund	2000	2000	
Children's Minister Education Fund	600	600	
Minister's Education Fund	1,200	1,200	
<b>Total Fund Transfers</b>	<b>\$21,800</b>	<b>\$21,800</b>	
<b>Grand Total Budget</b>	<b>\$454,525</b>	<b>\$464,305</b>	
<b>Weekly Offering</b>	<b>\$8,741</b>	<b>\$8,929</b>	



2021  
39691  
1.60%

**Pastor**  
2021  
40540  
1.70%