

ANNUAL REPORT

2020



SECONDPRES

404 N. Prairie Street
Bloomington, Illinois 61701

GREETINGS LETTER

Friends,

What a year it has been! Before beginning this report, I would like to acknowledge how great it has been working through our first full year together. This year has been one of growth for me, as I am sure it has been for us all. When putting this letter together it is hard to know where to even start. We have experienced times of trials and joy, confusion and clarity, isolation and community, all of this and more. Walking with each of you through this year has been one of the most trying and rewarding experiences of my life. It is through these relationships, I believe, that we see the face of God every day. Through all of this and more, we have had a front-row seat to the amazing abundance God has provided through it all.

It is with great joy I can share that through the many struggles of 2020 this congregation has stepped out in faith over and over again. When the world told us we could not meet or hold service, we found a way to have a safe and transformational service for our greater community through parking lot church. When state officials told us Easter was cancelled, we found a way to share the resurrection story with anyone that had radios to hear and cars to drive. When social distancing put so many in times of hardship, Second Presbyterian responded with "Make May Matter," providing groceries for families in the local Bloomington/Normal area and supporting Little Children of the Philippians. When our community needed a safe space to facilitate distanced learning for children and youth, our church stepped up by installing the technological necessities to make it possible for 60 students to learn in a safe and supervised way. We have opened our doors for the Boy Scouts, the Boys and Girls Club, City Life, Thursday Guitar Group, Restoration Church, and other outside groups, as deemed appropriate considering our restrictions with COVID. Not to even mention our life before COVID. I truly appreciate you all taking part in the installation service and the conversation about the future of the church, led by Rev. Mark Ramsey.

While sitting in the all-church study, it was wonderful to hear the stories of mission, community, and outreach that this great church has taken part in over the years. I look forward to the many years of ministry to come. Even with the pressing issues of COVID, I have been amazed at how over and over our session, committees, and congregation, have responded with boldness and conviction to the pressing needs of the community.

Over the past year I have seen the transformational power of God through the congregation of Second Presbyterian Church. I know that we have a rich history, and I am excited to see where God calls us in the future.

I'm excited to see you all again, in person, as soon as we are able.

In Christ,

A handwritten signature in black ink, reading "Rev. Trey Haddon". The signature is fluid and cursive, with the first name "Trey" being more prominent.

Rev. Trey Haddon

CHURCHSTATISTICS

MEMBERSHIPREPORT

"Praising God and having the goodwill of all the people. And day by day the Lord added to their number those who were being saved." Acts 2:47

Average Sunday Morning Attendance - 156

Baptism - 2

Adult (0)

Child (2)

Additions - 6

By Certificate (2)

By Faith (4)

Losses - 23

By Death (21)

By Certificate (2)

NECROLOGYREPORT

And I heard a voice from heaven saying, "Write this: Blessed are the dead who from now on die in the Lord." "Yes," says the Spirit, "they will rest from their labors, for their deeds follow them." Revelation 14:13

January

Kay Robertson
Jo Hastings

May

Jason Tereze
Connie Doud June
Murriel Riddle

February

Mary Bubert
Dave Haake
June McClister
Harber Hall

July

Edith Phillips

August

Edna Nicols

March

Eileen Geiser
Ronald Kennedy

September

Doris Nickum

April

Sharen Rudsinki
Carl Lauer
Richard Utter
Betty Nestruck

October

Joan Willis
Ed Fowler

November

Sandy Savage

CHURCH OFFICERS

DEACON CLASS

Class of 2020

Bill Cummins
Ruth Hargis
Nancy Harvey
Joe Jackson
Karen LaVoie
Beth Louck
Russ March
Linda Pendell
Lorna Ray
Bee Reinthaler
Sandy Savage
JohnRobertson

Class of 2022

Mary Murphy
John Robertson
Jeanette Sampson
Ellen Wylie

Class of 2023

Renate Brent
Amy Calamari
Janet Frankeberger
Darlene Sommers
Jeannie Swanson
Dave Thomas

Note: No new Deacons in 2021

ELDER CLASS

Class of 2020

Tom Young
Charlie Louck

Class of 2021

Janet Frankeberger
Laurie Sprague
Jay Wilson
Sally Cummins
Mike Manahan
Janella Cooley

Class of 2022

Shelly Gant
Ruth Gabor
Becky Huizer
Rich Schroeder

Class of 2023

Jeannie Wendt
Kate Springer
Mike Ireland
Martha Everman
Morgan Marquardt
Jan Harrell

BOARDCOMMITTEES

**DEACON
MINISTRY**

**LEADERSHIP &
NOMINATING
COMMITTEE**

**ASSOCIATE
PASTOR
NOMINATING
COMMITTEE**

DEACONMINISTRY

"Seeking the will of God in service and in love"

In 2020 Deacon meetings were held in January, May, June, September and December on the second Tuesday of the month at 6:30 pm.

Janet Frankeberger - Moderator Karen LaVoie- Secretary

2019/2020 Deacons: Bill Cummins, Ruth Hargis, Nancy Harvey, Joe Jackson, Bryce Jones, David Kaeb, Beth Louck, Joyce Maitland, Mike Manahan, Russ March, Linda Pendell, Lorna Ray, Bee Reinthaler, John Robertson, Sandy Savage, Cheryl Young, Jeannie Swanson, Dave Thomas, Mary Murphy, Renate Brent, Darlene Sommers, Amy Calamari, Ellen Wylie, and Jeanette Sampson.

HOSPITALITY/SERVICE

Red Cross Blood Drives were held on 2/13/20, 6/17/20, and 10/29/20. 120 units were collected during these blood drives.

Scheduling of ushers and greeters is now under the Hospitality Committee. The communion prep and set up is now under the Worship Committee.

PASTORAL CARE MINISTRY

Home communion was provided to 37 people in January and February.

Hospital visits and monthly home communion were paused in March due to COVID.

Easter Lily and Poinsettia delivery: 55 Easter Lilies and 50 Poinsettias were delivered to our home- bound members. Several Sunday Altar flowers were also delivered.

Easter cards were sent to our home-bound members. Thank you to Ruth Hargis. CARD CARING /COMMUNICATION Cards were sent to our congregation and community. Cards were sent for sickness hospitalization, new baby, sympathy, thinking of you, milestone birthdays, and birthdays to our homebound members. At least 310 cards were sent this year.

GROUP SALE

The Annual Group Sale scheduled for April 25, 2020 was canceled due to COVID guidelines. However, we did have a mini sale on July, 13, 14, and 15th at 2PC in F100 A& B. Items remaining after the sale were given to our mission partners and those in need. \$3,741.40 was raised during this mini sale. These funds have not been distributed yet. Thank you to everyone who helped with this wonderful mission.

Other ministries under the Deacon umbrella:

START FRESH - paused due to COVID. Clothing requests were filled as needed. 50th ANNIVERSARY BRUNCH - postponed due to COVID guidelines.

VETERAN'S BREAKFAST - the breakfast was canceled due to COVID guidelines. Our Veteran's were not forgotten: the Card Committee sent 53 hand made cards to those Veteran's that would have attended the breakfast. Thank you to Beth Louck and her committee. Jeanie Wendt provided memorials for the cards for 3 Veterans that passed in 2020.

Sanctuary flowers - also paused due to COVID and drive-in-church.

Deacons also helped with the Grocery Giveaway in June and made numerous phone calls checking in on our members.

We have lost a faithful servant and long-time Deacon, Sandy Savage.

DEACONMINISTRY (con't)

2020 was a very different and challenging year due to COVID. While many of our activities were canceled or modified this did not deter the Deacons from caring for our congregation and others with compassion and service.

Respectfully submitted,
Janet Frankeberger, Elder

LDN COMMITTEE

Looking back on the year 2020, LDN is celebrating that God has sustained us through this year with our many challenges and uncertainties. He continues to point our committee forward on our path to renewal and re-envisioning. The LDN committee puts our faith and trust and fully relies on God as we listen for the Holy Spirits guidance and direction. Please continue to pray for our committee as we discern the will of God for the future officers of our church.

We have and will continue to look for opportunities to fulfill parts of the 2PC Promise as noted below and celebrate these signs of God's Promise to us:

In 2020 LDN had long discussions, prayer, and discernment of installing and ordaining new elders and deacons and committee members.

In 2020 LDN searched for and replaced the Adult Christian Education elder.

In 2020 LDN formed an APNC search committee to search for an Associate Pastor.

In 2020 LDN had an informal gathering with the APNC to show our appreciation for their commitment and willingness to serve on this committee.

In 2020 LDN searched for and replaced a member on the APNC committee.

In 2020 LDN provided an article in the Connect seeking nominations for elders, deacons, and committee members from the congregation.

In 2020 LDN searched and found a replacement for Clerk of Session who will be temporary through June of 2021.

In 2020 LDN reviewed and discussed our proposed budget for the December session meeting, since a decrease was proposed from the Finance committee

In 2020 LDN made an amendment to the Session from the Manual of Operations. It was voted on and approved by Session.

LDN goals for 2021:

Present a slate of new elders, deacons and committee members who will start in June 2021.

Support and implement any manual of operations and or by-law changes that are approved by the congregation.

Continue to study and expand the opportunities to provide leadership development for our new deacons and elders as well as additional leaders who may be discerned within the congregation.

Respectfully submitted,
Sally Cummins, Elder

APNCOMMITTEE

An Associate Pastor Nominating Committee was formed in late summer.

Committee members appointed were, Holly Tindall, Teri Parker, Jay Wilson, Jack Secord, Darin Weber, Rachel Wylie & Barb Booth. We appreciate the hard work Darin put in before time constraints forced him to resign. His replacement on the APNC is Morgan Marquardt.

The committee started their work in August, first working to create our Ministry Information Form (MIF). Once finished the MIF was submitted to Session and Presbytery and was approved at the end of October. Since that time the committee has been at work reviewing Pastor Information Forms (PIF) and sermons.

Your prayers would be very much appreciated as we continue to work to discern the right Associate Pastor for Second Presbyterian Church.

Respectfully submitted,
Barb Booth

DISCIPLESHIP**MINISTRIES**

**ADULT
CHRISTIAN
EDUCATION**

**CHILDREN
AND
YOUTH**

HOSPITALITY

MEMBERSHIP

SECOND HALF

**WORSHIP
AND MUSIC**

ACEMINISTRY

Classes: Despite the cancellation of in-person activities due to the COVID epidemic, five classes or studies were held throughout 2020. "Philippians": Jan-Feb; "All Church Lenten Study Mission Alignment": Mar-April; "Genesis" (Virtual meeting viz Zoom): July; "Becoming a Matthew 25 Church" (Zoom): August; "Advent through the Eyes of Joseph" (Zoom): Nov-Dec.

Upcoming classes: "The Way" a video-lecture-discussion study by Adam Hamilton is being led by Eric Vinsel and Rick Tindall from January 10 through February 14. Pastor Trey Haddon will prepare and lead a Lenten Study to be followed by another Adam Hamilton study, "The Call", from Easter until Pentecost. "The Way" will be a virtual Zoom class. The succeeding classes will be by Zoom or held in the church during the Education Hour, taking into consideration concerns over COVID 19.

Christian Education Hour: As a result of the approval by the Session of Pastor Trey Haddon's reconfigured Sunday morning worship schedule, an hour will be dedicated to Christian Education.

8:00-9:00: Chapel Service

9:00-9:15: Break

9:15-10:15 Christian Education (all ages & grades, all church studies) 10:15-10:30 Break

10:30-11:30 Sanctuary Service

This schedule will become effective when the Task Force and Session approve the lifting of COVID 19 restrictions and concerns.

Church Library: A motion was adopted unanimously to have the library become part of the role and responsibilities of the ACE Ministry Team and Dorothy Kennett, as church librarian, to become part of the ACE group. There will continue to be a liaison relationship between the church library and the Heritage Committee to ensure the preservation of historical documents.

Election of Officers: Rick Tindall, Vice Moderator, and Russ March, Secretary have continued to serve as ACE officers.

ACE Elder: David Strand introduced Jeanie Wendt as the new elder for the ACE Ministry at the August 13 meeting. The committee showed their deep gratitude to David for his dedicated service.

ACE Ministry Team members: Amy Calamari, Cindy Johnson, Dorothy Kennett, Russ March, Joan Newgren, Rick Tindall, Eric Vinsel, and Jeanie Wendt.

Anyone interested in becoming a member of or having suggestions for the Adult Christian Education (ACE) Ministry Team is encouraged to contact any member of the ACE Ministry Team.

Humbly submitted,

David Strand, Elder (January – July)

Jeanie Wendt, Elder (August – December)

FAMILYMINISTRY

When this perishable body puts on imperishability, and this mortal body puts on immortality, then the saying that is written will be fulfilled: "Death has been swallowed up in victory." "Where, O death, is your victory? Where, O death, is your sting?" - 1 Corinthians 15: 54-55

We have had a trying, yet constructive year. While facing a pandemic, we have had to adjust our lives for safety, while continuing to be productive. Although distancing from others has become the norm, it has allowed us to search ourselves more closely. Have we enjoyed what we have found? Can we improve and get better? Always! We know we are not perfect people. Ups and Downs are normal, too. So, we practiced selfcare. Through Fellowship and prayer, we identified opportunities to meet and continue our journey of Growth and Development!

In August, Kyle Johnson was hired as the new Family Ministry Director. He began to serve in Sunday morning services, and implementing a reformation plan, to construct a Social Ministry model. Social Group ministry has one, simple purpose—to bring people together. If we believe God created us to live in community with others, then through fellowship, we experience the full life God intends for us. The premise can be found in Ecclesiastes 4:9-12,.

Due to COVID we adjusted! Similar to the early church in the book of ACTS, where small group meetings in homes helped lay the foundation for today's church. In September, We held a Young Adult gathering at the Chrisman's pool to connect with the youth Labor Day weekend. It was a small gathering of 5 teens were in attendance. Kyle continued regular individual visits with families to continue cultivating relationships. He also joined Gerald in hosting some of the Young Adults of Western Avenue, teaching the spiritual component of the different celebratory opportunities in our lives (Dinner parties, etc.).

In October, Family Ministry organized a week long Treat Your Trunk Event during the last week of October, where we were able to connect with more of our community and provide Treat opportunities for all involved.

- The Wylie family hosted a bonfire for the Young Adults. We had 7 Young Adults in attendance.
- Wednesday evening, we served 100 families in our Bloomington community (including Western Avenue) with a Hot meal, Gift Bags of Candy and Toys, Scripture reference and 2nd Pres activities & service opportunities.
- We had 15+ volunteers prepare the bags
- Various donations from the Congregation, from candy to toys, etc!
- We hosted a Theology on Tap, hosted by Pastor Trey, for the Adults at Desthil Friday evening. We had 6 couples in attendance.
- Saturday Morning we held an event for the Kids, complete with pumpkin designing, Silly String Tag, Candy, etc. We hosted 10 kids. We had 2 Young Adult Volunteers, with 7 Adult volunteers.

After a period of quarantining due to close contact, we moved to a remote experience. In November, Family Ministry started An Hour Off zoom meeting on 6pm Sunday evenings. We hosted 4 Kids families. Puppet Shows, Skits, and Holy Hijinks aside, we utilized this hour to stir the excitements of Spiritual development & education. We discussed Advent, etc. and things of Christ's passion. The insights of the Kids have is astounding!!

We continued An Hour Off through December. Family Ministry began to partner with our community affiliates to ensure that we were supporting the needs of the community during the holiday. We coordinated support with some community families via Adopt- A- Family. We also organized a Last Minute Shopping Drive to collect \$20 gift cards to continue our support for our communal families in need, the week of the Christmas Holiday. We had an overwhelming response of Gift Card Donations!!

We partnered with City Life and Western Ave, to identify more families that we could serve.. As we this was in development we got frozen Christmas dinners to pass out along with the cards. Family Ministry participated in a St. Nicholas Ride Along, where you deliver gifts to families.. Our St. Nicholas Ride Along served 15 Families, with a meal, a Gift Card for the parents and a Gift Card for the Children, in the home.

The Ride Along continued for our 2nd Pres families too as they also received gifts and treats from St. Nicholas, also.

We will continue to expand our events and activities in the Family Ministry in 2021 as restrictions are lifted.

Respectfully submitted,
Kyle Johnson
Director of Family Ministry

HOSPITALITYMINISTRY

"Each of you should use whatever gifts you have received to serve others, as faithful stewards of God's grace..."
1 Peter 4:10

Hospitality is always important at Second Pres. This year, however, we had to get creative. With a worldwide pandemic taking over our lives & worship, I am so very proud of the way the team and volunteers stepped up and stepped in to new roles. When I took the helm of this team in January it had been vacant for a number of months. Things seemed to be a little haphazard. With the blessing of the team members, we streamlined volunteer opportunities with some cross training and the expectation that when asked to serve it could be in a different capacity than that of the previous service slot. EX: one Sunday you could be covering the Connection point, another Sunday you would be greeting, and so on. COVID19 has altered even that rough outline that we had committed to, and yet I remain incredibly blessed by the commitment, love, and time that the hospitality volunteers continue to dedicate to 2PC.

Valet Parking- This service has been temporarily suspended, largely in part due to the fact that we continue to use only the South entry due to COVID19. However, safety measures such as gloves and cleaning supplies are available and Keith Palmgren remains willing, should a church member request to have their vehicle parked.

Greeters- Hospitality has reclaimed this from the Deacons. During COVID19, greeters continue to welcome worshipers, open doors to minimize contact surfaces, and direct attendees to contact tracing check in stations in the South entry way that are also operated by diligent and committed Hospitality members as well as former and current session members and elders (a very big thank you to Kim Pare, Sally Cummins, Sara Palmgren, & Jeannie Wendt).

Funeral- This ministry has been re allocated to the Deacons this year. David Strand continues to be at the helm and has extensive notes and operation information and resources.

Children's Activity Bags- I reorganized, refreshed, and restocked these bags at the beginning of this year and they await to be used once we return to "normal" service.

Smarties- In fond remembrance of Chuck Witte smarties are handed out to all children entering worship. Due to COVID19 food restrictions this is currently on hold. We look forward to resuming this privately funded gift once restrictions are lifted.

Emergency Protocol- While this remains in place unchanged, it is the goal of the church to provide both CPR and AED training to all session and willing committee members.

I would like to thank the Hospitality team for their endless help in transitioning me into this new role! They have provided endless grace and support in these uncharted waters. You are all faithful servants and I am blessed by the work and time you continue to gift to our church. I would, lastly, like to thank Keith Palmgren for his endless efforts as my right hand "wiseman". He has offered enormous support and knowledge of our members, building, and operations. It doesn't matter what I ask, Keith always says yes with a smile, and I cannot remember the last Sunday He was not in church to help me!

Respectfully submitted,
Morgan Marquardt, Elder

MEMBERSHIP MINISTRY

Transitional Time for our Membership Committee: This year again has been a major transitional time in the life of 2PC with our staff liaison continuing to learning the system and working on our CCB with Membership roll lists and adding and correcting information and also with Affiliate Members' lists, Visitors and Treat as Members lists. This has been challenging but it is necessary for our membership records and responsibilities. Then there was the transition of all of these records being transferred from the CCB system to the Shelby system which was approved in June and which was completed in October, 2020. The staff's training was started in August. November 1st, Julie left her position at 2 PC. We lost her help. In November, we were offered a remote learning class on Shelby. Before 2013, Second Pres had used the Shelby system so there were at least two staff members familiar with it. Learning it is still a work in process but ultimately we hope Shelby will be very user friendly.

Membership Roll and Visitors Lists Updated: We have again spent a large amount of time this year with membership rolls and lists corrections and updates. We are working on all our Membership, Affiliate Membership, Treat as Members, visitors' lists. CCB was a challenge for newish and reassigned staff members. Since October learning our new Shelby system is now a learning progress for all.

Friendship Pads: Since March our Friendship pads had to be removed from the pews. When the Covid 19 lock down mandates hit and we went to CCB remote worship attendance check in. Then we switched to Shelby remote attendance check in. One problem for now is that CCB dates of worship attendance or active participation dates seem not to be transferred to Shelby. This information that is vital for our required Membership Committee Responsibilities. This includes the requirement of 2 years of inactivity for members to be removed from the membership rolls. We are so grateful for the continuing information that Tiffany left us and what Julie was able to provide in the lists she worked on. We now have only 3 months of this participation data missing. We have come a long way and are seeing progress.

Missing email corrections: This year we made the effort to get the number of our family units that had no emails listed from 179 to 67. Since communicating with all members is one of our priorities, our committee has paid for the printing and the USPS mailing of 2PC's monthly Connect newsletter. Also 23 Connects have been delivered to our members and friends at Westminster Village by The Rays and then by John Robertson. That saves postage and also affords a personal visit opportunity. Most of 2PCs mailings via USPS have been eliminated under budget constraints.

Personal notes and mailing to members: Communications is what it is all about! Feb 18th 44 letters were sent to members out of state and out of commuting distance concerning their wishes to remain members or affiliates. Six addition letters were sent to 12 members who had been inactive for 3 years. In Sept we sent out self addressed postcards along with The Connect asking for emails and contact preferred information from them. In October, 85 cards (thanking members for the faithfulness) expressing our appreciation were sent out to all those attending (remotely also) our first two services back in our sanctuary. In September a pastoral letter was sent to those who had been active in the last 2 years but not this year. In Oct an informative pastoral letter was sent to all members. With Carolyn's and Karen's help and Becky Huizer's & grandkids help and with 4th Pres in Chicago's gracious permission to use their 2020 Advent postcard card we were able to get Advent Postcards sent out to our 526+ family residences in record time by 12/28/2020.

New Member Exploratory Classes: Our one class scheduled in March had to be cancelled in lieu of an all member class. The three other classes that were supposed to be held quarterly were also not to be. We have quite a few longtime visitors who have been waiting to join- some over a year. We are able to have some creative membership opportunity available for them soon- individually or collectively. We were able to reinstate 3 former members back into active membership in December.

Muriel Riddle's Memorial: Muriel was a beloved long time member of our church and also an active Membership Committee team members. She graciously requested that her memorials be given to Second Presbyterian Church designed to be used for New Congregational Membership Development. Our committee decided to refer to this gift as WWMD – 'What Would Muriel Do'. We have gotten back appreciate correspondence from her daughter and sons with suggestions and enthusiasm with her memorial continuing her love for 2PC and her legacy continuing.

Membership Roll Review Process: This Process was delayed (approved by session) right before Tiffany (who was in charge of this for years) left. We were to start the process this year but this was not to be. This will be one of our priorities this year.

Membership Committee Responsibilities: To our list, this year we added * Communicate periodically with inactive members. We also reviewed and renewed our scripture verses.

Respectfully Submitted,
Janella Cooley, Elder

SECONDDHALFMINISTRY

The 2nd Half committee met in January, February and March, only to be suspended by the virus. We resumed meeting in June.

Our spring clean up day was canceled, again, due to the virus. We were able to have our Helping Hands fall clean up day on November 7, when we helped our older members with yard work, raking leaves, mulching, and replanting flowers and plants. It was a blessing having several fresh faces join us as we went into the field to do God's work and to be His hands and feet as we served our older members. Those who helped with the fall clean up were: Martha Everman, Carol White, Denny and Linda Steele, Linda Pendel, Molly Achord, Sandy Groves, Ken Newgren, Gene and Shelly Gant, David and Morgan Marquardt and kids, David Strand, John Robertson, Jeanie Swanson, Pastor Trey Haddon, Jack Secord, and Linda Schaefer. Many thanks to everyone who helped Helping Hands minister in this way.

Current members on the 2nd Half committee are: Denny Steele, Gene Gant, Sandy Groves, Ken Newgren, and John Robertson.

Respectfully submitted to the glory of God,
Shelly Gant, Elder

WORSHIP/MUSICMINISTRY

The name of the committee was changed to Worship Music Committee with the closing of Waypoint worship service. The committee oversees all worship services as well as the Media involvement.

On February 23, 2020 following lunch a unity service with communion, our new pastor head of staff the Rev. Treighton Haddon was installed. Guest speaker was the Rev. Mark Ramsey.

Due to COVID-19 restrictions some scheduled events had to be cancelled. Also due to restrictions the committee did not meet for several months but then resumed meeting mid-year with masks and physical distancing. A separate task force was formed to evaluate the safe and appropriate time to reopen the building. Worship Music Committee chair sits on that task force.

In spite of the challenges presented we need to celebrate that there was not one Sunday worship service missed. Communion was a 'bring your own' choice of elements. Sunday worship was a parking lot drive in service from the beginning of the pandemic through October 11th. Easter service was held at State Farm South parking lot and open to the community.

The reopening in October was on a limited basis for "small group church" with the service live-streamed into multiple locations in the building to allow for physical distancing. A COVID questionnaire and hold harmless agreement needed to be completed and signed by anyone coming into the building and check-in was required to facilitate contact tracing in the event it was needed. Communion continued to be served on schedule with the bread and juice each in small lidded plastic containers inserted in small paper bags which worshipers picked up in each location. The Sunday brunch continued weekly with breakfast bags being distributed outdoors and no guests allowed in the building. There are 80-100 served weekly.

It was with sadness that we accepted the resignation of our beloved organist Doris Hill. Because of COVID a celebration of her music ministry has been postponed until such time as it is able to be safely calendared. We were so fortunate to be able to hire Kevin Chunko as our new organist. Because we are still unable safely to have the Chapel Choir provide music for worship the Chapel Choir interns recorded the music for parking lot worship and have provided in person the music weekly after the return to worship in the building. They wear special choral masks and are spaced in the choir loft. They will continue to do so until it is deemed safe for the Chapel Choir to resume. Many thanks go to Dr. Scott Ferguson and our interns for this commitment.

Worship Music Committee met with staff Worship Planning to revise the Order of Worship for limited reopening in October following a small group church model. All activities are following the governmental, health department guidelines. The number allowed in the Sanctuary has been adjusted according to those guidelines. Chapel Worship service resumed November 8th with attendance limits in place.

The committee continues to work with the Task Force and Worship Planning to navigate the changes in the COVID-19 protocols. We all look forward to a return to safe worship as we knew it before the pandemic.

It remains a privilege to serve as Elder for this committee. Committee members are as follows:

Ruth Gabor	The Rev. Elissa Bailey
Jan Harden	Kevin Chunko - organist
David Kaeb	Terry Fitts - Media
Mike McKnight	The Rev. Trey Haddon
John Robertson	

Respectfully submitted,
Ruth Gabor, Elder

MISSIONMINISTRIES

**GLOBAL
MISSIONS**

HERITAGE

**LOCAL
MISSIONS**

**JOY
MINISTRY**

GLOBALMISSIONS

Global Mission team members include Janice Lewis, Teri Parker, DeAnn Worth, Don Ray, and Laurie Sprague, moderator/elder. The ministry embraces the command of Jesus to “go and make disciples of all nations” by supporting our mission partners Little Children of the Philippines, Shannon and Katie Bachelor with Common Ground Ministries, Dan McNerney with Frontier Fellowship, the Evangelical Theological Seminary of Cairo, Pablo and Jan Feliciano-Cruz in Chiapas, Mexico, International Students Inc. (ISI) at ISU, and Restoracion Christian, a Hispanic congregation that worships weekly at Second Pres. While Covid caused an interruption in many ways, we have still managed to stay connected via the internet with our partners. Our 2020 mission budget was \$46,815.

Little Children of the Philippines has been our mission partner since 1987. LCP was able to meet the challenges of this year by devising ways for over 800 children to maintain their schooling, feed 7000 people with food insecurity, and keep everyone safe from Covid-19. God has greatly blessed this ministry.

Rev. Dan McNerney was able to continue his work with Muslims both in the U.S. and abroad with zoom meetings. On Dec. 6 Dan traveled from Chicago to deliver a powerful sermon here at Second Pres on why we must continue to reach the unreached with the gospel and good news of Jesus. He also reported that new Frontier outreach with Buddhists and Hindus is beginning in Thailand and Myanmar. Second Pres also helped with providing Bibles in local dialects to Iranian followers.

ETSC has enrolled 509 students in 9 different degree and certificate programs. Classes this year were taught through their online distance learning platform to students from Egypt and most middle eastern countries including the Arabian Peninsula. The Seminary provides the Biblical wisdom and encouragement to their students to enable them to reach out in confidence with faith to their families and friends in their local villages when they graduate.

Shannon and Katie Bachelor are continuing their ministry in the middle east via the internet as they wait for the Covid situation to allow them to return. They are working from a family member’s home in Gridley and they will come to meet with us in January 2021.

All medical trips to Chiapas were cancelled for 2020. Pablo and Jan have reported many Covid cases among their friends and family members but so far they have not contracted the virus. Pablo is diabetic and has had numerous complications but he and Jan continue their ministry to the local church in Ocosingo, and many remote villages in the region. We are hoping to collaborate with other churches in Virginia and North Carolina for a medical and construction trip in 2021.

Goals for 2021 include working to re-establish a dynamic relationship with Restoracion Christian Church and ISI-our two local cross-cultural partnerships, as well as keeping our congregation more engaged with these amazing opportunities to be a blessing to the nations!

Respectfully submitted,
Laurie Sprague, Elder

HERITAGE MINISTRY

The Heritage Ministry was formed eleven years ago. The Mission of the Heritage Ministry is to direct efforts to collect, categorize, and preserve the history of Second Presbyterian Church. The effort celebrates God at work in our past as inspiration for our future. The Heritage Steering Committee met the second Thursday each month at 9:30 am. Work sessions each Thursday morning in the Heritage Room, Martin Hall 205, kept committee members busy.

2020 was a challenging year not only due to the COVID restrictions but because we lost three of the most treasured members of the Heritage Committee, June McClister, Carl Lauer, and Muriel Riddle.

Throwback Thursday

Carolyn Coleman, Director of Communications, asked the Heritage Committee to provide photos and brief stories about Second Pres activities through the years. She named this effort, "Throwback Thursdays" and the entries were posted in the church's social platforms. This was the realization of efforts the Heritage Committee has made in the past to bring interesting facts forward about our church.

Sanctuary Brochure

Heritage Member, David Strand, worked with Barry Weer and Barbara Meek to write an interpretation of the physical presence and history of our new sanctuary. Barry and David chaired the Building Committee, and Barbara Meek was the executive architect. Carolyn Coleman created the design for the brochure.

Drive In Services

Rev. Trey Haddon conceived of a fresh new approach to worship when we were not allowed to gather as a congregation. It was a Drive-In service held in the parking lot with worshippers remaining in their cars with their car radios set to a special band that carried the service. Rev. Haddon hired a photographer to record this unique phenomenon for the archives.

ISU Internship

The COVID virus disrupted classes at ISU, therefore we did not have a Heritage Intern in 2020. However, in December April Zorn, ISU Archivist and Alan Lessoff, ISU Internship Director, visited the church to review our needs. They place high value on this internship and have found a suitable student intern for the spring semester of 2021, Vincent Carta.

Blueprint Flattening

The Heritage Committee rescued rolled blueprints from the basement before water had caused irreversible damage several years ago. In order to access the remarkable documents, they should be flattened and stored in a flat file. The process begins with humidification which we accomplish with two trash cans, one fitting inside the other. Hot water is added, the chambers sealed, and after two days the blueprints are spread out on blotting paper to dry. Then they are indexed and stored. We have begun this process under the direction of April Zorn. By next year we should have an accessible collection of blueprints from our buildings, particularly Grace Hall as the Treasury Department made voluminous blueprints of the post office and we have them in our collection.

Session Participation

Though the Heritage Committee still does not have a seat at Session, four members of the Heritage Committee served on Session in 2020. Janella Cooley, Janet Frankeberger, Charlie Louck, David Strand followed by Jeanie Wendt.

Membership in the Heritage Committee is open to all. 2020 members were Carole Barger, Janella Cooley, Guy Fraker, Janet Frankeberger, Marilyn Freedlund, Gene Gant, Allene Gregory, Joy Haning, Paul Hill, Charlie Louck, Dotty Mitchell, Bee Reinthaler, Jim Stahly, Dave Strand, Barry Weer, Jeanie Wendt.

Jeanie Wendt, Chair

"A church without knowledge of its origin, history, and culture is like a tree without roots."

LOCALMISSIONS

As with many committees in church, 2020 has been a real challenge for Local Missions. Due to COVID, our mission partners had to close their doors during which time we also had to say goodbye to several of our committee members. A few have moved away and two very important members passed away. We miss their presence as members of our group as well as members of Second Pres.

Sunday Brunch was able to stay active during COVID by constantly changing procedures to continue to meet the needs of those that come on Sundays as well as adhering to the current protocols. January through March, Gerald prepared a brunch buffet which was well attended and we had a crew of about 8 people working each Sunday. With the help of Carol White, we also began providing some medical supports by way of blood pressure checks and then partnered with the local medical facilities to do blood sugar screenings which were also well received. When the Pandemic hit, we were committed to finding a way to continue to offer food while staying within safety guidelines. In March, Gerald started preparing hot "Grab and Go" brunch bags and we passed them out at the Prairie St doors. During warm weather, we put out socially distanced chairs so they could sit and eat their food outdoors. On a weekly basis we typically serve between 70-100 meals. During the cold weather, we have taken note when people do not have proper masks or winter attire and offer them reusable masks, coats, gloves, hats, etc. We have been blessed by many church members who have been making and supplying us with masks. We have passed out at least 100 masks, if not more. In addition, we have many church members who regularly donate health and beauty aids that are shared with our guests and very much appreciated. We are hoping to start up our blood pressure and blood sugar screenings soon. Much appreciation is shared by those being fed and kept warm through this program. They truly appreciate all that Second Pres has done to support them through this time in their lives.

Western Avenue is our main mission partner. Four Second Pres members are on Western Avenue's board. They were going to have to close their doors due to finances but they currently have enough money to cover the next eighteen months with a lot of new possibilities for additional donations. This summer, we helped with handing out 300 meals per day for over eight weeks. Currently each month, they are handing out 300 boxes that contain enough meals to last a family one week. They have also begun to bring back several of their community programs with hopes of adding more as allowed.

Salvation Army has been in need of towels, blankets, playing cards, etc. Through the donations of many of our members, we have been able to furnish them with much needed supplies over the last year as well as doing meal delivery on Sundays.

The areas that are currently represented on the committee are Start Fresh, Salvation Army, Home Sweet Home Mission, Habitat for Humanity. (Group Sale was previously part of Local Missions but has been moved to Deacons).

The committee started to reach out to our other mission partners to get regular updates and prayer requests from them. This includes Friends First, City Life, Compassion Center for the Arts (on hold), Adopt-A-Family, Boys and Girls Club, Faith in Action, Community Garden and Heart of Christ in the Heart of the Community Fund.

We are also very eager to find new ways to partner with our community and are looking for suggestions, innovative ideas and people to join our group.

JOYMINISTRY

Year 2020 turned out to be very different for our JOY ministry due to the covid 19 virus pandemic. Our usual yearly format of eight monthly social gatherings with a wide variety of programs, our May Spring Fellowship Luncheon and usual one or two out of town outings or bus trips could not occur as planned this past year.

Our program meetings held in January, February and March were well attended by our usual “senior” attendees in addition to others of our congregation and from the community. These programs highlighted activities and recent additions to the Second Pres ministry (Organizing My Clutter and the Annual Group Sale, the Heritage Wall and A Chat with Senior Pastor Trey Haddon) with an emphasis on how seniors were and could be involved in these and other church activities.

JOY programs and activities are an important way of communicating with the seniors in our church keeping them informed on what is happening and how they can be involved. Our program meeting on March 13, 2020, was the last scheduled JOY program in 2020 due to covid regulations and restrictions. A bus trip planned to the Beef House Theater in July was cancelled and a bus trip to Drury Lane for November has been postponed until November 2021. We have missed our monthly program meetings and special outings but even more we have missed being able to gather socially and see each other on a regular basis.

JOY programs and activities are planned and conducted by a volunteer committee that usually meets once a month. It has been very helpful and has improved communications when we have an associate pastor or staff person as a liaison to our JOY Committee. Current committee members are Ilene Beach, Allene Gregory, Ruth Hargus, Jean Ann Phinney, Mary Scott, Rich Schroeder, Mke McKnight, Karen Mayes and Ruth Oesch.

Betty Salch and Joan Willis, two long serving members of the JOY Committee, were replaced this year and we appreciate and are thankful for their years of service to the JOY Ministry. We are hopeful that we will be able to resume regular JOY programs and activities in February, 2021.

Respectfully submitted,
Ruth Oesch, Chair

RESOURCEMINISTRIES

**TRUSTEES
(ASSET)**

**FINANCE
2020 BUDGET**

FOUNDATION

**HUMAN
RESOURCES**

ASSET/TRUSTEEMINISTRY

2020: A Year of Opportunities

So now I charge you in the sight of all Israel and of the assembly of the Lord, and in the hearing of our God: Be careful to follow all the commands of the Lord your God, that you may possess this good land and pass it on as an inheritance to your descendants forever. And you, my son Solomon, acknowledge the God of your father, and serve him with wholehearted devotion and with a willing mind, for the Lord searches every heart and understands every motive behind the thoughts. If you seek him, he will be found by you; but if you forsake him, he will reject you forever. Consider now, for the Lord has chosen you to build a temple as a sanctuary. Be strong and do the work. - I Chronicles 28:8-10

The year began on January 1, but for most, it is easy to forget about the first two months, feeling like our new year really began on March 15, the day the church left the building. For a ministry team that focuses more on brick and mortar and caring for a structure, we now began to look for new ways that we could serve our church family and surrounding community.

Winter

In early winter, the Trustee sought ways to improve our campus and decrease our carbon footprint. The \$4000 Fellowship Hall Lighting Project, changing lights to LED and eliminating ballasts, reduced utility, and maintenance costs.

The Trustees also formed an IT Subcommittee to review our needs and look at alternate options for a church database and IT support. The team also began to develop an IT strategy for the church.

Spring

Warmer days brought the hope of spring and workdays at the church. The Trustees partnered with the Community Garden team to develop a plan to replace trees on campus and developed a Spring Break project list. Early Spring also brought problems with our Fellowship Hall heating and cooling system, which was installed in 1995. After having to close the building due to a buildup of gas in the Fellowship Hall mechanical rooms, the units were carefully inspected, and necessary repairs were made. Days later, the building would close to the public for the next several months.

Summer

While the building was not being used to gather for worship on Sundays, we looked for ways we could help provide for our families. Bloomington City Life and the Boys and Girls Club approached Second Pres to utilize space for summer camps and other fellowship gatherings. While BGC did not utilize the space in the summer, it opened the doors for other opportunities later in the year.

The Trustees worked with the Deacons to host a paired down Group Sale. This sale looked different than in years past but continued to have an impact on our community. Many items were donated to local mission partners and many families benefitted from the Sale.

Fall

A time for “kick off” was an exciting time for everyone. The Boys and Girls Club and City Life reached out to Second Pres to help families with e-learning. After a special called Session meeting, funds were approved to extend our current campus wi-fi internet access to include Martin Hall. With the help of volunteers and staff, Martin Hall rooms and Grace Hall were converted to classrooms.

October. The day was set. The Sanctuary doors would open on Sunday, October 11 for worship. The Trustees worked closely with the Return to Worship Task Force to make sure we had everything in place. There would be a new check-in system that worked with our church database to help with contact tracing. A new disinfectant machine was acquired along with bottles of hand sanitizer and boxes of face mask. Volunteers were trained and in place.

As the year ended, the Trustees continued to look forward. The 2021 budget was set with several cost-saving measures included. Wall repairs were made to the preschool area in preparation for their return to the classroom in March of 2021. The heating and cooling system received necessary maintenance to plan for the colder days. While 2021 will hopefully look different than 2020, the Trustees will continue to search for ways to serve our families and the surrounding community, in and outside of the building.

Charlie Louck* (2021)	Frank Mitchel (2022)
Stu Frankeberger (2023)	Erik Prenzler (2020)
Judy Holder (2020)	Roseanne Secord (2022)
David Kaeb (2023)	Steve White (2022)
John Meek (2020)	Danny Worth (2023)

Staff Liaison: Tammy Haggard

*Elder

FINANCE MINISTRY

Committee Overview

As stated in the Manual of Operations, The Finance Committee has oversight responsibilities for five of the seven funds Responsibilities as follows:

The purpose of the Finance & Stewardship ministry is to be responsible for all financial aspects of the church's operations:

- Stewardship process for operational pledges
 - Vision budgeting process of the Church
 - Financial statements and tracking processes
 - Audit of the church finances
-
- The Operating Budget for each ensuing year shall be coordinated by the Finance & Stewardship ministry.
 - The Operating Budget shall be presented to the Session for their approval.
 - After Session approval, the final budget shall be presented for record at the Annual meeting of the corporation each January or February.
 - Align with ministries to teach financial planning, financial intelligence, estate planning and what the giving means to the church (Long Range Plan – Culture of Generosity and Giving)
 - Utilize all communication vehicles and channels within the church to incorporate the concept of stewardship into the culture (Long Range Plan – Culture of Generosity and Giving)
 - Create a culture of transparency in all financial operations to encourage trust and provide confidence in giving (Long Range Plan–Culture of Generosity and Giving)
 - Model and develop culture of morality and ethics in financial matters (Long Range Plan –

The Finance Committee has oversight responsibilities for five of the seven funds of the Church; Operating, Designated, Building, Presbyterian Women, and Preschool. The Heart of Christ Fund and Foundation have separate oversight groups. All groups have financial examinations each year by outside auditors.

COMMITTEE MEMBERS

Committee members change midyear.

2019 - 2020 Members - Brad Secord – Chair, Michael Ireland, Carol White Martha Everman, Jay Chrisman, Mike Manahan, and Dale Traxler.

2020 – 2021 members – Michael Ireland – Chair, Martha Everman, Steve Lehmann, Mike Manahan, Steve Sampson, Ann Sullivan, Jim Swanson, Carol White, and Mark Wylie.

With great appreciation, committee members extend thanks to Joanne Randolph, Finance Manager, and Pastor Trey for their insight and knowledge.

Financial Statements

The accompanying reports show; #1.) a year end summary of all funds; #2.) bullet point summary overview of the Operating Fund as of 12/31/2020; #3.) the session approved 2021 Operating Fund budget. Included is a year over year comparisons of budget amounts to actual expenditures since 2017.

For questions regarding the financial statements, or any other financial questions please feel free to contact Joanne Randolph, finance manager, or Michael Ireland, finance committee chair (309-287-8526).

Respectfully submitted
Michael Ireland, Elder

2020BUDGET

Financial Update

Financial Summary through December 31, 2020: Actual compared to Annual Budget

	Actual	Annual Budget	Net Result
Contributions	\$1,298,698	\$1,149,088	\$149,610
Other Receipts	\$151,255	\$215,786	-\$64,531
Foundation Support	\$130,000	\$200,000	-\$70,000
Expenses	\$1,510,293	\$1,564,874	\$54,581
Net Total	\$69,660	\$-	\$69,660

Contributions are favorable compared to the annual budget expectation, by \$149,610. Other Receipts are not favorable being \$64,531 less than annual budget. Additionally, only \$130,000 of the \$200,000 of budgeted Foundation support was needed in 2020. Expenses are also favorable as they are \$54,581 less than the annual budget. This provides a \$69,660 favorable variance based on the budgeted income and spending plan.

2021 Operating Budget: This is the 2021 Operating budget approved by both Session and Foundation.

2021 Budget	
Contributions	\$1,009,099
Other Receipts	\$79,617
Foundation Support	\$250,000
Expenses	\$1,338,716
Net Total	\$ -

Important reminder from the Stewardship Committee: It is never too late to turn in a pledge for 2021. Thank you for continuing your gifts and support to the church.

As of December 31, 2020

OPERATING FUND OVERVIEW

Contributions are \$1,298,698 or \$149,610 ahead of projections

- Pledged Contributions: \$871,994 or \$57,094 behind projections
- Unpledged Contributions: \$343,426 or \$168,426 ahead of projections
- Estate Gift: \$53,362 or \$28,362 ahead of projections
- Miscellaneous Contributions: \$29,916 or \$9,916 ahead of projections
- Expenses exceed Receipts by \$90,651 before Designated Fund and Foundation Support

Designated Fund and Foundation Support

- \$5,311 Designated Fund Support for Choir Interns and \$25,000 undesignated memorial support
- \$130,000 Foundation Support
- Receipts exceed Expenses by \$69,660 after Designated Fund and Foundation Support

OPERATING FUND BUDGET VARIANCE COMMENTS (see next page)

Mission: Amount is over budget by \$7,501 due the \$10k support payment to WACC from the \$200,000 anonymous gift given in 2020. The \$10k was previously cut from the WACC mission support to balance the mission budget.

Worship & Music: Amount is under budget by \$6,851 due the cut in costs for music purchases and communion expenses due the COVID-19 closures.

Children's: Amount is under budget by \$10,182 due to the COVID-19 closures and related reduction in expenditures including VBS.

Communications: Amount is under budget by \$5,379 due to the COVID-19 closures and related reduction in printing costs.

Food Service: Amount is over budget by \$21,022 due to the loss of revenue from outside groups.

2020BUDGET (con't)

CASH BALANCES

OPERATING FUND - \$119,958

- Commerce Operating Checking Account: \$117,292
- Petty Cash: \$165
- Wells Fargo Operating: \$2,501

DESIGNATED FUND - \$198,387

- Commerce Designated Checking Account: \$40,332
- Wells Fargo Designated Account: \$158,055

PRESCHOOL FUND - \$30,988

- Commerce Operating Checking Account: \$10,779
- Commerce Money Market Account: \$20,209

PRESBYTERIAN WOMEN - \$2,819 Commerce Checking Account

HEART OF CHRIST FUND - \$994,141 Heartland Checking Account balance as of November 30, 2020

2021 BUDGET

SECOND PRESBYTERIAN CHURCH STATEMENT OF INCOME
COMPARISON OF ACTUAL 2017 TO BUDGET 2021

For the Year ending December 31,									
Cash Basis	BUDGET 2017	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	BUDGET 2019	ACTUAL 2019	BUDGET 2020	ACTUAL 2020	BUDGET 2021
INCOME									
Contributions-Pledged	\$1,011,270	\$1,229,334	\$995,000	\$980,329	\$969,925	\$926,583	\$929,088	\$871,994	\$830,000
Contributions-Unpledged	\$180,000	\$29,659	\$210,000	\$220,428	\$245,000	\$178,233	\$195,000	\$373,341	\$159,099
Contributions-Miscellaneous									\$20,000
TOTAL INCOME	\$ 1, 191,270	\$1,258,993	\$ 1,205,000	\$1,200,757	\$1,214,925	\$1,104,816	\$1,124,088	\$1,245,335	\$1,009,099
EXPENSES									
Missions	\$162,840	\$158,942	\$ 157,459	\$158,652	\$153,569	\$151,259	\$141,519	\$149,020	\$127,349
Membership	\$1,250	-\$61	\$1,000	\$545	\$1,000	\$707	\$1,250	\$1,459	\$1,125
Evang& Adult Fellowsp/2nd Half					\$300	\$75	\$450	\$0	\$420
Adult Christian Edu	\$1,600	\$713	\$1,600	\$292	\$1,000	\$182	\$700	\$602	\$630
Human Resources	\$1,011,400	\$931,854	\$846,000	\$806,611	\$926,400	\$897,033	\$915,111	\$914,761	\$801,500
Worship&Music-Trad	\$11,955	\$6,140	\$11,346	\$7,146	11,361	\$4,375	\$12,882	\$6,031	\$11,329
Worship-Waypoint/Sunday brunch	\$16,550	\$13,100	\$14,015	\$9,378	\$11,015	\$2,106	\$2,375	\$67	\$2,138
Media	\$8,150	\$3,290	\$6,350	\$7,316	\$6,350	\$5,280	\$3,680	\$4,148	\$2,930
Children/Family Ministry	\$15,520	\$9,153	\$14,300	\$10,105	\$14,300	\$11,468	\$14,470	\$4,288	\$13,173
Deacons	\$2,205	1,133	\$2,205	\$1,884	\$2,480	\$442	\$2,000	\$178	\$1,800
Youth Ministry/Now Family	\$22,850	\$7,806	\$10,525	\$13,311	\$2,700	\$4,627	\$264	\$97	\$0
Young Adult Min/Now Family	\$2,000	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LDN	\$150	\$202	\$200	\$166	\$1,000	\$311	\$250	\$13	\$150
Hospitality		\$9	\$500	\$121		\$0	\$0	\$0	\$0
Food Ministry	-\$21,000	-\$15,119	-\$18,000	-\$15,650	-\$16,300	-\$11,137	-\$20,000	\$1,022	\$0
Asset-Maint	\$214,575	\$240,177	\$207,000	\$216,336	\$213,200	\$214,695	\$233,800	\$233,541	\$234,545
Misc Fees	\$23,025	\$27,537	\$23,000	\$30,357	31,300	\$25,616	\$23,092	\$24,123	\$25,460
Communications	\$8,000	\$6,268	\$8,000	\$6,389	\$6,000	\$12,779	\$10,800	\$5,421	\$7,500
Office & Admin	\$53,000	\$31,696	\$63,000	\$61,331	\$42,750	\$43,993	\$45,400	\$43,662	\$43,400
Stewardship	\$2,000	\$1,818	\$1,500	\$994	\$2	\$1,194	\$1,350	\$915	\$650
TOTAL EXPENSES	\$1,536,070	\$1,423,527	\$1,192,541	\$1,315,284	\$1,365,766	\$1,365,005	\$1,389,393	\$1,389,348	\$1,274,099
NET CONGREGATION SUPPORT OVER (UNDER)	(\$344,800)	(\$165,667)	(\$145,000)	(\$114,527)	(\$195)	(\$260,189)	(\$265,305)	(\$144,013)	(\$265,000)
Estate Income									
Foundation Support	\$74,800	\$12,056	\$0	\$0	\$0	\$25,000	\$25,000	\$53,362	\$0
Designated Fund Support	\$240,000	\$150,000	\$90,000	\$0	\$90,000	\$120,000	\$200,000	\$130,000	\$250,000
Mission Fund Raiser	\$0	\$0	\$55,000	\$44,586	\$105,000	\$89,398	\$40,305	\$30,311	\$15,000
TOTAL SUPPORT FROM OTHER	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SUPPORT FROM OTHER	\$344,800	\$162,056	\$145,000	\$44,586	\$195,000	\$234,398	\$265,305	\$213,673	\$265,000
NET AFTER SUPPORT	\$0	-\$3,611	\$0	-\$69,941	\$194,805	-\$25,791	\$0	\$69,660	\$0

FOUNDATIONMINISTRY

Members of the Second Presbyterian Foundation Board are Martha Everman (Elder and Chair), Tom Barger, Steve Snyder, Mark Sprague, Dale Traxler, Paul Jefferson and Dave Hiltabrand. Staff assigned are Pastor Trey Haddon and Joanne Randolph.

The Board met quarterly during the year. The Foundation budget included \$200,000 to support church operations as needed for 2020. At year end \$130,000 had been used. The budget annually also provides \$30,000 for Western Avenue and \$35,000 for maintenance of the church campus buildings, as well as other smaller line items for support of church staff and ministries.

In December 2020 the Board approved a budget for 2021 with disbursements of \$400,511 (Benevolence Grants \$48,610, Project Grants \$76,000, and Administrative Expense \$275,900, including \$250,000 in anticipated Operating Support for the church, to be drawn down as needed. The Board also expressed its support for a roofing project, as yet uncommitted, pending a proposal to be provided by the Asset Committee.

In late 2020 a church member donated his home to the Foundation, for use as a manse, or if sold, proceeds to be shared with Western Avenue Community Center in a 70/30 split. The home was appraised for \$285,000. The Board decided that adding additional real property to the church's responsibilities at this time was not practical and the property was sold, at a gross price of \$285,000. Closing and disbursement of funds occurred in January 2021.

At December 31, 2020 the assets of the Foundation, not including the house mentioned above, totaled approximately \$4,649,000. The investment returns were excellent during 2020 but, with Operating Support and a possible roof, they are needed and a dip into capital is probable in the next year.

The Foundation is subject to an independent audit every year.

For the Foundation to continue to support Second Presbyterian Church through Benevolence and Project Grants, and Operating Support necessary in this period of rebuilding, it needs the support of the congregation. Please consider how you might partner with us and contact me with questions.

Respectfully Submitted,
Martha Everman, Elder

HUMAN RESOURCESMINISTRY

Members: Warren Booth, Ann Durand, Lyn Hruska, Terry Nichols, Sara Palmgren, Denny Steele, Vicky VanCauwenberge

Staff: Pastor Trey Haddon, Joanne Randolph

The Human Resource Committee (HR) worked through unique challenges as the COVID-19 pandemic ensued. CDC guidelines were used to create formal staff procedures for preventing COVID-19 as well as procedures for staff impacted by the infection of COVID-19.

Updates to the Staff Handbook, Job Descriptions and Staff Liaisons were made.

Staff members hired in 2020 include Kevin Chunko (organist), Kyle Johnson (Director of Family Ministries) and Christopher Case (Custodian).

We said good-bye to Julie Redman, Elissa Bailey, Kyle Hurley, Melissa Juvinal, Doris Hill, Donna Jones and Ike Phifer, wishing them all well in their future endeavors. Each farewell was accompanied by an exit interview that included Pastor Trey Haddon and the appropriate HR Staff Liaison.

We shared our gratitude to all 2PC staff for the amazing and very unique work they did throughout this pandemic year. Unfortunately, special staff celebrations were not appropriate due to COVID-19 restrictions and our desire to keep staff healthy and safe.

The HR Committee would like to express their continued appreciation to all Staff, Session, as well as our 2PC family, for their tireless work during 2020.

Humbly submitted,
Jay Wilson, Elder

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