

Malibu Pacific Church
2020-2021
BUDGET

INCOME

	<u>2020/21</u>
Faith Giving	1300000
Other Income	
MPC Nursery School Tithe	10000
Facility Use	19500
Other Income	12000
TOTAL INCOME	<u><u>\$1,341,500</u></u>

EXPENSES

	<u>2020/21</u>
11% Allocation to Missions	147565
Personnel	913422
General & Administrative	78340
Properties	189600
Church	16755
Communications	11050
Adult Ministry	11500
Children & Family Ministry	16600
University Ministry	7430
Worship & Arts Ministry	26800
Youth Ministry	22500
TOTAL EXPENSES	<u><u>\$1,441,562</u></u>

Net Income/(Loss) **(\$100,062)**