AUGUST 2021 - JULY 2022

Stewardship Plan

WATERS EDGE

GIVING

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
GIVING	375,938	350,000	(25,938)	-6.90%
RESERVE DRAW	35,000	73,633	38,633	110.38%
TOTAL	**410,938**	**423,633**	**12,695**	**3.09%**

SPENDING

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
PERSONNEL EXPENSE	317,559	343,451	25,892	8.15%
GLOBAL & LOCAL PARTNERS	3,500	2,500	(1,000)	-28.57%
MINISTRY DEPARTMENTS	12,650	11,900	(750)	-5.93%
TEACHING & WORSHIP	23,182	18,504	(4,678)	-20.18%
COMMUNICATIONS	2,000	1,500	(500)	-25.00%
LEADERSHIP	4,750	4,750	-	0.00%
ADMINISTRATION	14,751	13,125	(1,626)	-11.02%
FACILITY	32,546	27,903	(4,643)	-14.27%
TOTAL	**410,938**	**423,633**	**12,695**	**3.09%**

SURPLUS FOR RESERVE ALLOCATION	-	-	-	-