

AUGUST 2022 - JULY 2023

Stewardship Plan

FELLOWSHIP CHURCH - MIDDLEBROOK

GIVING

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
GIVING & OTHER INCOME	6,528,438	6,826,715	298,277	4.57%
RESERVE DRAW	472,879	695,558	222,679	47.09%
TOTAL	7,001,317	7,522,273	520,956	7.44%

DEBT SERVICE

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
	426,777	426,777	0	0.00%

CAPITAL RESERVE

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
	135,000	175,000	40,000	29.63%

SPENDING

	2021-2022	2022-2023	DIFFERENCE	PERCENT CHANGE
BIBLICAL LIFE COUNSELING	691,426	540,310	(151,116)	-21.86%
CHURCH MOBILIZATION	926,835	889,633	(37,202)	-4.01%
FELLOWSHIP KIDS	541,898	614,459	72,561	13.39%
STUDENT MINISTRY	542,494	675,362	132,868	24.49%
ADULT MINISTRY	890,258	979,082	88,824	9.98%
TEACHING & WORSHIP	735,843	845,123	109,280	14.85%
COMMUNICATIONS	352,672	374,980	22,308	6.33%
LEADERSHIP	400,514	554,161	153,647	38.36%
RECEPTION & ADMINISTRATION	796,762	807,480	10,718	1.35%
FACILITIES	541,589	639,899	98,310	18.15%
TOTAL	6,420,291	6,920,490	500,199	7.79%

SURPLUS FOR RESERVE ALLOCATION	19,250	6	(19,243)	-99.97%
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