

# Finances at a Glance

DESERT VINEYARD CHURCH 2017

## SOURCES OF INCOME

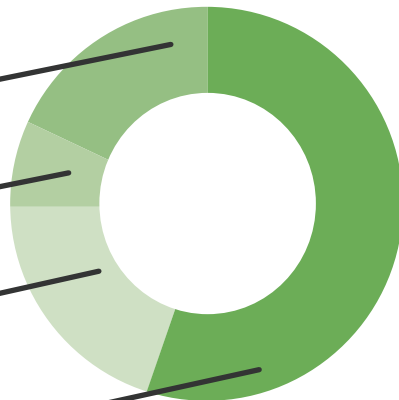
TITHES & GENERAL FUND	\$2,777,277
DV CHURCH MINISTRIES	\$197,884
OUTREACH, BENEVOLENCE & MISSIONS	\$138,509
TEHACHAPI MOUNTAIN VINEYARD	\$543,304
PALMDALE DESERT VINEYARD	\$247,705
SCHOOL & PRESCHOOL	\$960,329
COURTYARD CAFÉ	\$73,030

## SUMMARY OF OPERATIONS

CHURCH MINISTRIES	\$1,225,330
MORTGAGE PRINCIPAL & INTEREST	\$524,511
ADMINISTRATION & ADMIN SUPPORT	\$410,905
FACILITIES & OPERATIONS	\$356,565
OUTREACH & MISSIONS	\$270,537
TEHACHAPI MOUNTAIN VINEYARD	\$475,678
PALMDALE DESERT VINEYARD	\$171,054
SCHOOL & PRESCHOOL	\$954,418
COURTYARD CAFÉ	\$72,923

### outreach & missions

FOREIGN MISSIONS: 18% \$49,615
LOCAL NON-CHURCH MINISTRIES: 7% \$18,580
VINEYARD USA OUTREACH PROGRAMS: 20% \$53,037
LOCAL OUTREACH, FOOD MINISTRIES & BENEVOLENCE: 55% \$149,305



### church ministries

DISCIPLESHIP & PEER MINISTRIES: 39% \$482,639
DV KIDS MINISTRIES: 15% \$184,688
DV YOUTH MINISTRIES: 8% \$94,056
CARE MINISTRIES: 4% \$42,306
CHURCHWIDE WORSHIP: 34% \$421,642



# desert vineyard church

A YEAR OF GATHERING, GROWING & GIVING

## AVERAGE ATTENDANCE

LANCASTER 1839 //2016 1901 //2017

TEHACHAPI 402 //2016 428 //2017

PALMDALE 150 //2016 181 //2017

OVERALL GROWTH IN CAMPUSES  
**2,391** | **2,510** | **5%**  
-2016- -2017- INCREASE

## COMMUNITY



**106**

BAPTIZED



**810**

1ST VISIT



**29**

BABIES BORN

## outreach

SINGLE PARENT FAIR

**550** BACKPACKS

MANNA CHRISTMAS

**250** TOYS

WINTER WARM UP



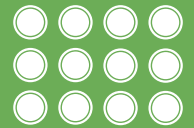
**3**

SUVs FULL OF CLOTHES

## compassion

MONDAY NIGHT MANNA MEALS

**12,000**



SACK LUNCHES

**6,500**

