

## **Gloria Dei Church Council Meeting Minutes**

**Location:** Online Conference Call

**Date:** October 27, 2020

**Attendees:** Pastor Tim Selbo, Steve Schultz, Jon Sogn, Missy Radigan, Sara Dannen, Amber Edelen, Nick Serphen, Blake Hoffman

**Guest:** Bob O'Conner

**Call to order:** The meeting was called to order by President Jon Sogn at 4:30 p.m. The meeting opened with prayer by Pastor Bob O'Connor.

### **Proceedings**

- I. **Luther House of Study:** Bob O'Connor shared news about Luther House of Study and encouraged continued support from Gloria Dei.
- II. **Minutes:** Missy Radigan made a motion to approve the minutes from October 6, 2020. The motion received a second and passed.
- III. **Treasurer's Report:**
  - a. Attendance at services is down about 2/3 relative to last year. Total YTD Revenue is \$2,103,335. Total YTD Expenses is \$2,193,744. The budget is net \$90,409 below for the year (this does not include Payroll Protection Plan funds). Financial statements are available to members upon request to the church office.
  - b. 2021 Budget: Board of Administration is planning a mostly flat budget from 2020. Ministry Team budget proposals are due at the end of the month. Council will begin budget review at the next meeting.
- IV. **Pastor's Report:**
  - a. Confirmation services were spread out over last weekend and this weekend.
  - b. Church school attendance is decreasing. Council brainstormed the benefits of in-person versus remote church school.
  - c. Preschool staff and council representatives met. New preschool budget will be due for review at the end of this month.
- V. **Old Business:**
  - a. **Imagine Campaign:** Live stream events over the next two weekends. Videos for the campaign have been well received and staff will look into wider distribution.
- VI. **New Business:** None
- VII. **Adjournment:** The next meeting will be an online conference on November 17<sup>th</sup>. Pastor Tim closed in prayer at 5:15 pm.