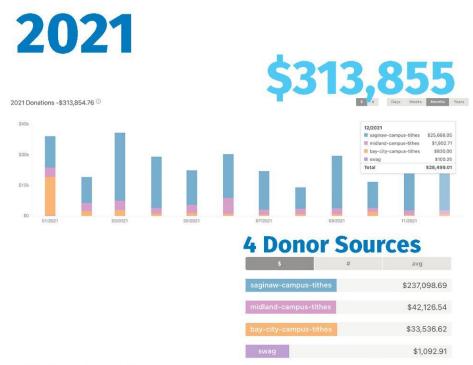
## "GIVE, AND YOU WILL RECEIVE, YOUR GIFT WILL RETURN TO YOU IN FULL — PRESSED DOWN, SHAKEN TOGETHER TO MAKE ROOM FOR MORE, RUNNING OVER, AND POURED INTO YOUR LAP." (LUKE 6:38) YOU CAN'T OUT GIVE GOD



## 2021 TOTAL EXPENDITURE ALLOCATION:

FACILITIES	42%
PERSONAL	28%
MINISTRY	9%
MISSIONS	14%
ADMIN	7%

## TOTAL LIFERS: 60

LIFERS ARE MEN/WOMEN/TEENS WHO ARE COMMITTED TO SERVING EVERY OTHER WEEK AND SEEKING TO HONOR GOD BY FULLY TITHING.

## **Monthly Pandemic Operating Budget Need**

**\$37,987.60** (or **\$32,987.60** with no Sinking or Savings Funds)

January 2021	February 2021	March 2021
\$39,287.80	\$19,209.45	\$41,003.81
April 2021	May 2021	June 2021
\$29,156.23	\$22,442.30	\$30,272.09
July, 2021	August 2021	September 2021
\$22,126.85	\$14,075.51	\$29,640.97
October 2021	November 2021	December 2021
\$16,808.81	\$20,824.80	\$28,499.01

2021 NEED	2021 ACTUAL	Total Budget Loss
\$395,851.20	\$313,854.76	- \$81,996.44