



QUARTERLY UPDATE 2021

Average 75 kids (0-5th grade) took part in our kids program every Sunday

417

AVERAGE IN PERSON SUNDAY ATTENDANCE*

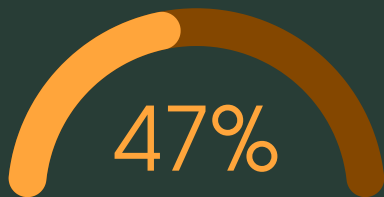


166 weekly online viewers

15 Baptisms
4 Child Dedications*

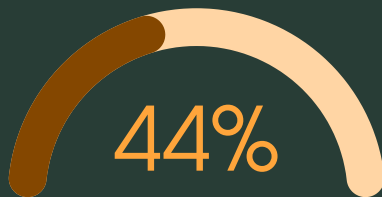
\$9,550 given in benevolence or donated to local charities

\$25,676 raised for Kids & Youth Summer events



2021 GENERAL GIVING + RENTAL INCOME

CTK Skagit Annual Budget = \$1,055,659.90



2021 YEAR-TO-DATE EXPENSES

Expenses = \$471,085.56



2021 IMPACT CAMPAIGN

Income = \$122,356.97
Outgo = \$122,136.54

Year-to-date income = \$501,919.08

Current Balance = \$30,833.52

Savings for future impact = \$220.43

*Average attendance, baptism & child dedication counts, and giving numbers run from January 1, 2021 to May 31, 2021.



Easter Weekend Youth Sunday New Believers

2021

Over Easter Weekend we saw over 800 people attend our services in person and online! CTK Kids saw over 250 guests attend our community Easter Egg Hunt!

Youth Sunday included 28 students serving in worship, kids church, tech, welcome team, and more!

We also raised over \$25k for summer outreach programs and conferences!

Our New Believers class walked 12 people through "the basics" over 8 weeks with an ending celebration at Pastor Rick's. Congratulations!