

Financial Report

For the months of:
January – March
First Quarter 2021

Goodrich
Memorial
United
Methodist
Church

Prepared by
Rev. Desi Sharp Brumit & Erin Perillo, Finance Chairperson



Mission and Ministry in 2021

The first quarter of this year has certainly been a time of transition. From record-high numbers of COVID-19 cases to the methodical renegotiation of in-person activities made possible through vaccines. Our congregation has ridden each wave, faithfully holding onto and sharing our individual stories and the story of what God is doing in this place. We have adapted and innovated to do the things we know God is calling us to do. This report will help you know about the Holy Spirit at work in your church these days.

MISSION

Goodrich Memorial United Methodist Church's mission is to be a congregation in service to Christ and our community so that we can live into our calling to make disciples of Jesus Christ for the transformation of the world.

VISION

We know that our giving makes a significant impact in lives now and for future generations as we seek to be a thriving United Methodist congregation connecting to God, one another, and the broader community through worship, learning, and service with excellent online and in-person engagement.



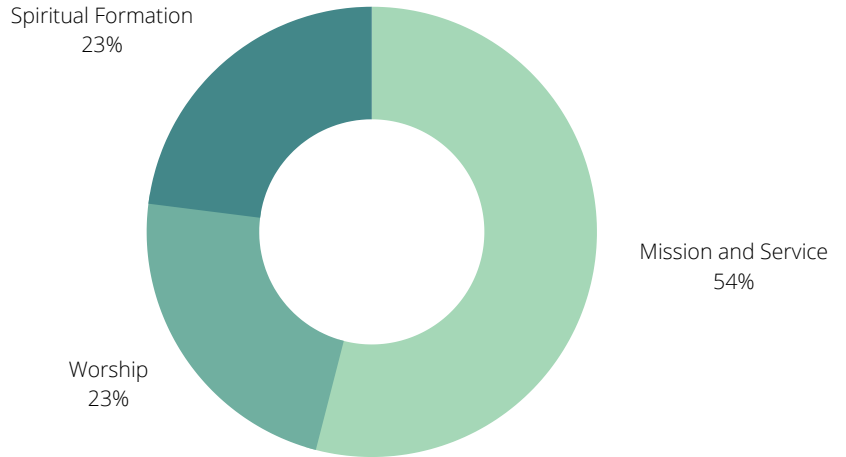
A Congregation in Service to Christ and Our Community



Financial Summary

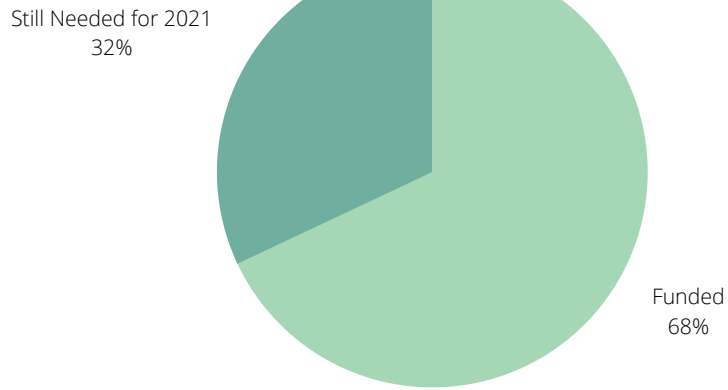
MISSION AND MINISTRY EXPENSE

We accomplish the Gospel in three key areas - Worship, Spiritual Formation, and Mission & Service. This image includes operational costs, salaries, trustees expenses (utility, insurance, maintenance, supply), and pastor's expenses in each area. Total expense through March 31 is \$50,018.



PLACE IN SERVICE FOR CHRIST CAMPAIGN

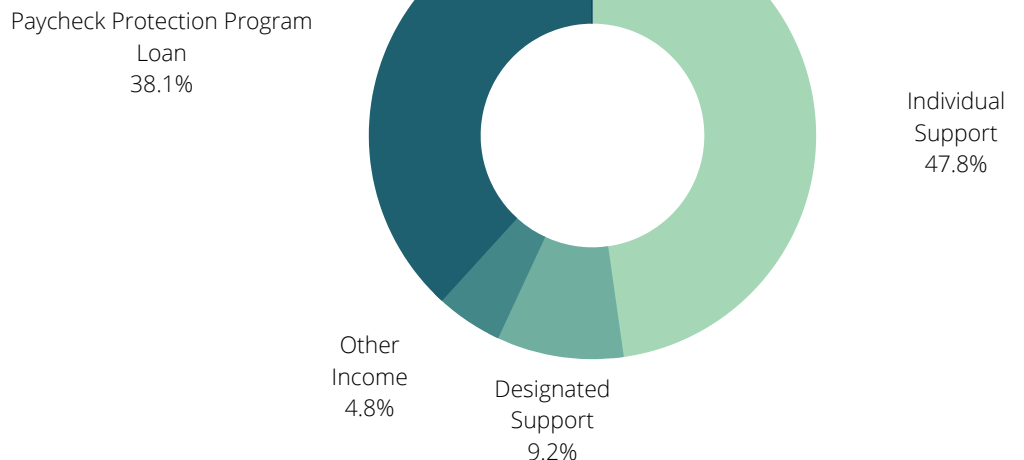
The Places in Service for Christ Campaign is intended to help us to replenish funds spent on capital maintenance (i.e. air conditioners.) We are at 68% of our revised \$50,000 goal!



Revenue and Support

Individual Support comes in the form of Electronic Giving (Sharefaith and ACH withdrawals from banks). It also comes by mail-in and offering plate checks and cash.

Designated Support includes: Care Closet, Outreach, Apportionments, Discipleship, Youth, Children, and the Places Fund. Total revenue and support through March 31 is \$76,758.



Year to Date behind \$15,946



WORSHIP

We began the year with our 11 a.m. In-Person and Online worship on Youtube and Facebook while the COVID-19 pandemic continued to pose an incredible health risk to large gatherings, including public worship. By the end of the quarter, we were able to again offer our 9:00 a.m. Drive-In Worship experience beginning on Palm Sunday. Drive-In Worship will continue throughout the Spring. Special thanks to musicians, sound and video tech, and our set-up crew for their unwavering commitment to serve.

SPIRITUAL FORMATION (AND FELLOWSHIP)

We are committed to the Wesleyan ideal of piety- personal faith practices that help disciples grow in the grace of Jesus Christ. Our Children's department has continued to deliver monthly Sunday School bags and post weekly video lessons for kids on their Facebook page. Our youth have begun to gear up for camp, and we are committed to finding a great fit for the director position. Our adults had an online Lenten Study, as well as opportunity for the GCGers to share a meal or two in our parking lot. And our prayer team continues to cover the community in prayer and support.

MISSION & SERVICE

"Do Justice, Love Mercy and Walk Humbly with your God." Micah 6:8
The biblical description of service in the world is mercy, and it is inextricably tied to spreading the Gospel and transforming the world. We have learned adaptability and flexibility in our mission to be merciful and just. We celebrate the faithfulness of our Care Closet volunteers, hosting AA/NA meetings, and Boy Scouts, our ministry partnerships with Delta Kappa, Women's Resource Center, and others, being a Voting site, an EPIC testing site, and our newest partnership with Bethel Norman; a Spanish-speaking congregation that we are sharing space with.

**Worship,
Spiritual
Formation,
Mission &
Service**