	MADISON BAPTIST CHURCH PROJECTED 2021 BUDGET	2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	change +/-
	PROJECTED GIVING - from Congregation	\$ 234,487		\$ 249,127		\$ 14,640
	MCCC Tuition		\$ 569,232		\$ 570,124	\$ 893
	Total	\$ 234,487	\$ 569,232	\$ 249,127	\$ 570,124	\$ 15,533
	PROJECTED EXPENSES					
	MBC Total Projected Expenses	\$ 211,794		\$ 225,018		\$ 13,224
	MCCC Total Projected Expenses	•	\$ 569,232		\$ 570,124	
	MISSION GIVING = 12% of Giving	\$ 22,692		\$ 24,109		\$ 1,417
	Total	\$ 234,487		\$ 249,127		\$ 14,640
	Monthly Need to meet Proposed Budget  Monthly need from church	\$ 19,541 \$ 19,541	\$ 47,436	\$ 20,761 \$ 20,761	\$ 47,510	\$ 1,294 \$ 1,220
						\$ 2,514
Operating Expe	<u>enses</u>					
General Expens	ses.	2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	
500211	MCCC Consumable/Paper Prods		4,850		4,850	\$ 0
500411	MCCC Teaching Tools/Supplies		9,260		9,260	\$0
500511	MCCC Summer Program Supplies		3,000		3,000	\$ 0
500711	MCCC Food		21,600		21,600	\$ 0
501111	MCCC Appreciation/Staff/Classes		3,600		3,600	\$ 0
501211	MCCC Special Events		4,000		4,000	\$ 0
502211	MCCC Field Trips		4,000		4,000	\$ 0
502311	MCCC Transportation (Bus Rntl)		3,000		3,000	\$ 0
002011	MOCO Marking Committee		450		450	\$ 0
502911	MCCC Medical Supplies					
502911 507211	MCCC Equipment (for Children)		1,500		1,500	
502911	MCCC Equipment (for Children) MCCC Staff Training		800		800	\$ 0 \$ 0
502911 507211	MCCC Equipment (for Children)	0		0	,	\$ 0
502911 507211	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses	0 2020 MBC	800	0 2021 MBC	800	<b>\$</b> C
502911 507211 543511	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses	2020 MBC 800	<b>800</b> 56,060		<b>800</b> 56,060	] \$0 \$0
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  es Vehicle Maintenance Taxes-License	2020 MBC 800 70	<b>800</b> 56,060	2021 MBC 800 70	<b>800</b> 56,060	\$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400 511600	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  es  Vehicle Maintenance Taxes-License Gas & Oil	2020 MBC 800 70 500	<b>800</b> 56,060	2021 MBC 800 70 500	<b>800</b> 56,060	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  es Vehicle Maintenance Taxes-License	2020 MBC 800 70	<b>800</b> 56,060	2021 MBC 800 70	<b>800</b> 56,060	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400 511600	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  es  Vehicle Maintenance Taxes-License Gas & Oil	2020 MBC 800 70 500	<b>800</b> 56,060	2021 MBC 800 70 500	<b>800</b> 56,060	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 244
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400 511600	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses   Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance	2020 MBC 800 70 500 970	800 56,060 2020 MCCC	2021 MBC 800 70 500 1,214	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 244
502911 507211 543511 <b>Vehicle Expense</b> 511200 511400 511600 511800	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses   Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies	2020 MBC 800 70 500 970	800 56,060 2020 MCCC	2021 MBC 800 70 500 1,214	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses   Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies	2020 MBC 800 70 500 970 2,340	800 56,060 2020 MCCC	2021 MBC 800 70 500 1,214 2,584	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244
502911 507211 543511 Vehicle Expense 511200 511400 511800 Administrative 531000 531011 531400	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper	2020 MBC 800 70 500 970 2,340	800 56,060 2020 MCCC 0	2021 MBC 800 70 500 1,214 2,584	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244
502911 507211 543511 Vehicle Expense 511200 511400 511800 Administrative 531000 531011 531400 531411	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper	2020 MBC 800 70 500 970 2,340 500 2,100	800 56,060 2020 MCCC	2021 MBC 800 70 500 1,214 2,584 500	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 531500	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MBC Office Equipment	2020 MBC 800 70 500 970 2,340	800 56,060 2020 MCCC 0 1,200 3,400	2021 MBC 800 70 500 1,214 2,584	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511800 Administrative 531000 531011 531400 531411 531500 531511	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment	2020 MBC 800 70 500 970 2,340 500 2,100 1,300	800 56,060 2020 MCCC 0	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	800 56,060 2021 MCCC	\$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511800 Administrative 531000 531011 531400 531411 531500 531511 532000	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage	2020 MBC 800 70 500 970 2,340 500 2,100	800 56,060 2020 MCCC 0 1,200 3,400	2021 MBC 800 70 500 1,214 2,584 500	800 56,060 2021 MCCC 0 1,200 3,400	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 531500 531511 532000 532011	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage	2020 MBC 800 70 500 970 2,340 500 2,100 1,300	800 56,060 2020 MCCC 0 1,200 3,400 1,300	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	800 56,060 2021 MCCC 0 1,200 3,400 1,300	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 531500 531511 532000 532011 533011	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com	2020 MBC  800  70  500  970  2,340  500  2,100  1,300	800 56,060 2020 MCCC 0 1,200 3,400	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	800 56,060 2021 MCCC 0 1,200 3,400	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531511 532000 532011 533011 534000	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees	2020 MBC 800 70 500 970 2,340 500 2,100 1,300	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	3,400 1,200 1,200	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531511 532000 532011 533011 534000 534011	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCCC Misc, Lic, Prmts, Fees	2020 MBC  800  70  500  970  2,340  500  2,100  1,300	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	3,400 1,200 1,200 5,900	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531511 532000 532011 533011 534000 534011 534311	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCCC Misc, Lic, Prmts, Fees MCCC Licensing Allowance Savings	2020 MBC  800 70 500 970  2,340  500  2,100  1,300  1,500	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300 150	3,400 1,200 1,200	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 532000 532011 533011 534000 534011 534311 534700	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCC Office Supplies MCC Printing and Paper MCC Printing and Paper MCC Printing and Paper MCC Office Equipment MCC Office Equipment MCC Office Equipment MBC Postage MCC Postage MCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCC Licensing Allowance Savings MBC Liability Insurance	2020 MBC  800  70  500  970  2,340  500  2,100  1,300	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900 1,300	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300	3,400 1,200 1,300 1,300 1,300	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 532000 532011 533011 534000 534011 534311 534700 534711	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MBC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCCC Misc, Lic, Prmts, Fees MCCC Licensing Allowance Savings MBC Liability Insurance MCCC Liability Insurance	2020 MBC  800  70  500  970  2,340  500  2,100  1,300  1,500  7,135	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300 150 1,500	3,400 1,200 1,200 5,900	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 532000 532011 533011 534000 534011 534700 534711 535000	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MCCC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCCC Misc, Lic, Prmts, Fees MCCC Licensing Allowance Savings MBC Liability Insurance MCCC Liability Insurance MCCC Liability Insurance MBC Bank Charges	2020 MBC  800 70 500 970  2,340  500  2,100  1,300  1,500	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900 1,300 7,135	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300 150	3,400 1,200 1,300 1,300 1,300 1,300 7,272	\$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 264 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 532000 532011 533011 534000 534011 534311 534700 534711	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCC Office Supplies MCC Office Supplies MCC Printing and Paper MCC Printing and Paper MCC Printing and Paper MCC Office Equipment MCC Office Equipment MCC Office Equipment MCC Postage MCC Postage MCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCC Misc, Lic, Prmts, Fees MCC Licensing Allowance Savings MBC Liability Insurance MCC Bank Charges MCCC Bank Charges	2020 MBC  800  70  500  970  2,340  500  2,100  1,300  1,500  7,135	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900 1,300	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300 150 1,500	3,400 1,200 1,300 1,300 1,300	\$ 0 \$ 0 \$ 0 \$ 0 \$ 244 \$ 244 \$ 244 \$ 264 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
502911 507211 543511 Vehicle Expense 511200 511400 511600 511800 Administrative 531000 531011 531400 531411 532000 532011 533011 534000 534011 534700 534711 535000 535011	MCCC Equipment (for Children) MCCC Staff Training Total General Expenses  Vehicle Maintenance Taxes-License Gas & Oil Vehicle Insurance  Total Vehicle Expenses  MBC Office Supplies MCCC Office Supplies MBC Printing and Paper MCCC Printing and Paper MCCC Printing and Paper MCCC Office Equipment MCCC Office Equipment MCCC Office Equipment MBC Postage MCCC Postage MCCC Advertising & Indeed.com MBC Misc, prmts, Lic, Fees MCCC Misc, Lic, Prmts, Fees MCCC Licensing Allowance Savings MBC Liability Insurance MCCC Liability Insurance MCCC Liability Insurance MBC Bank Charges	2020 MBC  800  70  500  970  2,340  500  2,100  1,300  1,500  7,135	800 56,060 2020 MCCC 0 1,200 3,400 1,300 150 1,200 5,900 1,300 7,135	2021 MBC 800 70 500 1,214 2,584 500 2,100 1,300 150 1,500 7,272	3,400 1,200 1,300 1,300 1,300 1,300 7,272	\$0

Discipleship		2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	
541000	Adult Discipleship	1,000	2020 111000	1,000	2021 111000	\$ 0
542000	College Discipleship (88's)	500		500		
542500	Childrens Discipleship	1,500		1,500		\$ 0
543000	Youth Discipleship	1,500		1,500		\$ 0
545800	Leadership Training	1,000		1,000		\$ 0
	Total C/E Expenses	5,500	0	5,500	0	\$0
	Total G/L Expenses	3,300	0	3,300		ΨΟ
Worship						
551000	Guest Speakers	1200		1200		\$0
551500	Worship & Communion Supl	500		500		\$ 0
554000	Music Program & Supplies	1500		1500		\$ 0
	Tatal Manahin Funanca	2000	0	2200		Φ.0
Evangelism	Total Worship Expenses	3200	0	3200	0	\$ 0
544600	MBC Website and Online Outreach	2100		2100		\$ 0
545000	MBC Community Events (Special Outreach)	2500		2500		\$0
552700	MBC Hospitality (Regular weekly/monthly exp)	1500		1500		
547000	Marketing/Promotional Items	1000		1000		\$ 0
						•
Dient Eynenee	Total Worship Expenses	7100	0	7100	0	\$ 0
Plant Expenses						
General Plant		2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	
560100	MBC Termite Control	400		400		\$ 0
560111	MCCC Extermination	0.000	800	0.000	800	\$0
561000 562200	MBC General Maintenance MBC Custodial Supplies	2,000 600		2,000 600		\$ 0 \$ 0
562211	MCCC Custodial Supplies	000	2,000	000	2,000	\$0
562400	MBC Lawn & Tree Maintenance	1,500	2,000	1,500	2,000	\$0
562600	MBC Irrigation Water	250		250		\$0
562811	MCCC Fire Monitoring		360		360	\$0
					- 1	•
	General Maint Expenses	4,750	3,160	4,750	3,160	\$ 0
Utilities	General Maint Expenses	4,750	3,160	4,750	3,160	\$ 0
Utilities 563200	·		3,160	·	3,160	·
<b>Utilities</b> 563200 563211	General Maint Expenses  MBC Electric  MCCC Electric	9,000	3,160 <b>26,000</b>	4,750 9,000	3,160 <b>26,000</b>	\$ 0 \$ 0 \$ 0
563200	MBC Electric		26,000	·	26,000	\$0
563200 563211 563400 563411	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service	9,000		9,000		\$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet	9,000	26,000 1,200	9,000	26,000	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet	9,000 400 2,730	26,000	9,000 400 2,730	26,000	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water	9,000	26,000 1,200 2,730	9,000	26,000 1,200 2,730	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water	9,000 400 2,730 2,000	26,000 1,200	9,000 400 2,730 2,000	26,000	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal	9,000 400 2,730	26,000 1,200 2,730 5,800	9,000 400 2,730	26,000 1,200 2,730 5,800	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water	9,000 400 2,730 2,000	26,000 1,200 2,730	9,000 400 2,730 2,000	26,000 1,200 2,730	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal	9,000 400 2,730 2,000	26,000 1,200 2,730 5,800	9,000 400 2,730 2,000 500	26,000 1,200 2,730 5,800	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal	9,000 400 2,730 2,000 500	26,000 1,200 2,730 5,800 1,500	9,000 400 2,730 2,000 500	26,000 1,200 2,730 5,800 1,500	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses	9,000 400 2,730 2,000 500	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCCC Class Room Maintenance Parsonage Maintenance	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  CCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural)	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCCC Class Room Maintenance Parsonage Maintenance	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  MCCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym)	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MBC Capital Improvement Fund	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MBC Capital Improvement Fund MCCC Playground	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MBC Capital Improvement Fund	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200	26,000 1,200 2,730 5,800 1,500 \$ 37,230	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MBC Capital Improvement Fund MCCC Playground	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MCCC Playground  Building Maint Expenses	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000 \$6,000	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200 6000 \$13,400	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MBC Capital Improvement Fund MCCC Playground	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000 \$13,400	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000	9,000 400 2,730 2,000 500 \$14,630 2,000 3,000 1,200 1,200 6000	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
563200 563211 563400 563411 563600 563611 563700 563711 563800 563811 Building Maintena 566011 566400 566700 567200 567600 567611 567700	MBC Electric MCCC Electric MBC Gas Service MCCC Gas Service MBC Phones/Internet MCCC Phones/Internet MBC Water MCCC Water MBC Waste Disposal MCCC Waste Disposal Utility Expenses  Ance MCC Class Room Maintenance Parsonage Maintenance MBC Building Maintenance (structural) CLC Maintenance and Supplies (gym) MBC Equipment Expense MCCC Equipment Expense MCCC Playground  Building Maint Expenses	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000 \$13,400	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000 \$6,000	9,000 400 2,730 2,000 500 \$14,630  2,000 3,000 1,200 1,200 6000 \$13,400	26,000 1,200 2,730 5,800 1,500 \$ 37,230 3,000 1,000 2,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Salary Expense		2019 MBC	2020 MCCC	2021 MBC	2021 MCCC	
Senior Pastor						
572000	Pastor Salary	34,960		35,272		
572100	Pastor House Allowance	12,000		12,000		
572200	Retirement Benefit/MMBB	7,513		7,564		
	Senior Pastor Total (including benefits)	54,473		54,836		
	Serior Fastor Total (including benefits)	34,473		34,630		
Administrative Sa	alaries					
572611	MCCC Director		37,440		37,752	
573400	MBC Office Administrator	14,560		14,716		
573411	MCCC Billing Administrator		27,040		27,352	
573500	MBC Children's Ministry Director	6,318		6,474		
573600	MBC Youth Pastor (Next Gen)			6,500		\$
573700	MBC Worship Leader	11,619		11,775		
573800	MBC Worship Interns			5,200		\$
574000	MBC Nursery & Child Care	2,800		2,800		
574100	MBC Grounds Keeper	7,282		7,438		
574200	MBC Financial Secretary	2,730		2,808		
574211	MCCC Financial Secretary		2,730		2,808	
574400	MBC Payroll Services	620		620		
574411	MCCC Payroll Services		2,500		2,500	
574611	MCCC Payroll/Teachers/Workers		330,000		330,000	
575200	MBC Custodial Care (Church)	4,209		4,209		
575211	MCCC Custodian		12,000		12,000	
575500	MBC Maintenance Worker	12,624		12,624		
576011	MCCC Staff Uniforms/Shirts		600		600	
576300	MBC Workman Comp Ins	950		950		
576311	MCCC Workman Comp Ins		1,900		1,900	
576600	MBC Soc.Sec. Expense	7,194		7,257		
576611	MCCC Soc. Sec. Expense		24,627		24,671	
576900	MBC Medicare Expense	1,682		1,697		
576911	MCCC Medicare Exp		5,760		5,770	
577211	MCCC Fingerprinting		500		500	
578000	MBC Health Insurance	18,928		18,928		
578011	MCCC Health Insurance					
	Administrative Total	91,516	445,097	103,996	445,852	\$ 1
	Total Salaries Expense	145,989	445,097	158,832	445,852	\$ 1
	Net Operating Expense	\$ 211,794	\$ 569,232	\$225,018	\$ 570,124	\$ 1