

		2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	
Discipleship						
541000	Adult Discipleship	1,000		1,000		\$ 0
542000	College Discipleship (88's)	500		500		
542500	Childrens Discipleship	1,500		1,500		\$ 0
543000	Youth Discipleship	1,500		1,500		\$ 0
545800	Leadership Training	1,000		1,000		\$ 0
Total C/E Expenses		5,500	0	5,500	0	\$ 0
Worship						
551000	Guest Speakers	1200		1200		\$ 0
551500	Worship & Communion Supl	500		500		\$ 0
554000	Music Program & Supplies	1500		1500		\$ 0
Total Worship Expenses		3200	0	3200	0	\$ 0
Evangelism						
544600	MBC Website and Online Outreach	2100		2100		\$ 0
545000	MBC Community Events (Special Outreach)	2500		2500		\$ 0
552700	MBC Hospitality (Regular weekly/monthly exp)	1500		1500		
547000	Marketing/Promotional Items	1000		1000		\$ 0
Total Worship Expenses		7100	0	7100	0	\$ 0
Plant Expenses						
General Plant		2020 MBC	2020 MCCC	2021 MBC	2021 MCCC	
560100	MBC Termite Control	400		400		\$ 0
560111	MCCC Extermination		800		800	\$ 0
561000	MBC General Maintenance	2,000		2,000		\$ 0
562200	MBC Custodial Supplies	600		600		\$ 0
562211	MCCC Custodial Supplies		2,000		2,000	\$ 0
562400	MBC Lawn & Tree Maintenance	1,500		1,500		\$ 0
562600	MBC Irrigation Water	250		250		\$ 0
562811	MCCC Fire Monitoring		360		360	\$ 0
General Maint Expenses		4,750	3,160	4,750	3,160	\$ 0
Utilities						
563200	MBC Electric	9,000		9,000		\$ 0
563211	MCCC Electric		26,000		26,000	\$ 0
563400	MBC Gas Service	400		400		\$ 0
563411	MCCC Gas Service		1,200		1,200	\$ 0
563600	MBC Phones/Internet	2,730		2,730		\$ 0
563611	MCCC Phones/Internet		2,730		2,730	\$ 0
563700	MBC Water	2,000		2,000		\$ 0
563711	MCCC Water		5,800		5,800	\$ 0
563800	MBC Waste Disposal	500		500		\$ 0
563811	MCCC Waste Disposal		1,500		1,500	\$ 0
Utility Expenses		\$14,630	\$ 37,230	\$14,630	\$ 37,230	\$ 0
Building Maintenance						
566011	MCCC Class Room Maintenance		3,000		3,000	\$ 0
566400	Parsonage Maintenance	2,000		2,000		\$ 0
566700	MBC Building Maintenance (structural)	3,000		3,000		\$ 0
567200	CLC Maintenance and Supplies (gym)	1,200		1,200		\$ 0
567600	MBC Equipment Expense	1,200		1,200		\$ 0
567611	MCCC Equipment Expense		1,000		1,000	\$ 0
567700	MBC Capital Improvement Fund	6000		6000		\$ 0
569011	MCCC Playground		2,000		2,000	\$ 0
Building Maint Expenses		\$13,400	\$6,000	\$13,400	\$6,000	\$ 0
Total Plant Expense		32,780.00	46,390.00	32,780.00	46,390.00	\$ 0
Operating Expense W/O Salaries		\$65,805.00	\$124,135.00	\$66,186.00	\$124,272.00	\$ 518

Salary Expense		2019 MBC	2020 MCCC	2021 MBC	2021 MCCC	
Senior Pastor						
572000	Pastor Salary	34,960		35,272		\$ 312
572100	Pastor House Allowance	12,000		12,000		\$ 0
572200	Retirement Benefit/MMBB	7,513		7,564		\$ 51
	Senior Pastor Total (including benefits)	54,473		54,836		\$ 363
Administrative Salaries						
572611	MCCC Director		37,440		37,752	\$ 312
573400	MBC Office Administrator	14,560		14,716		\$ 156
573411	MCCC Billing Administrator		27,040		27,352	\$ 312
573500	MBC Children's Ministry Director	6,318		6,474		\$ 156
573600	MBC Youth Pastor (Next Gen)			6,500		\$ 6,500
573700	MBC Worship Leader	11,619		11,775		\$ 156
573800	MBC Worship Interns			5,200		\$ 5,200
574000	MBC Nursery & Child Care	2,800		2,800		\$ 0
574100	MBC Grounds Keeper	7,282		7,438		\$ 156
574200	MBC Financial Secretary	2,730		2,808		\$ 78
574211	MCCC Financial Secretary		2,730		2,808	\$ 78
574400	MBC Payroll Services	620		620		\$ 0
574411	MCCC Payroll Services		2,500		2,500	\$ 0
574611	MCCC Payroll/Teachers/Workers		330,000		330,000	\$ 0
575200	MBC Custodial Care (Church)	4,209		4,209		\$ 0
575211	MCCC Custodian		12,000		12,000	\$ 0
575500	MBC Maintenance Worker	12,624		12,624		\$ 0
576011	MCCC Staff Uniforms/Shirts		600		600	\$ 0
576300	MBC Workman Comp Ins	950		950		\$ 0
576311	MCCC Workman Comp Ins		1,900		1,900	\$ 0
576600	MBC Soc.Sec. Expense	7,194		7,257		\$ 63
576611	MCCC Soc. Sec. Expense		24,627		24,671	\$ 44
576900	MBC Medicare Expense	1,682		1,697		\$ 15
576911	MCCC Medicare Exp		5,760		5,770	\$ 10
577211	MCCC Fingerprinting		500		500	\$ 0
578000	MBC Health Insurance	18,928		18,928		\$ 0
578011	MCCC Health Insurance					\$ 0
	Administrative Total	91,516	445,097	103,996	445,852	\$ 13,235
	Total Salaries Expense	145,989	445,097	158,832	445,852	\$ 13,598
	Net Operating Expense	\$ 211,794	\$ 569,232	\$225,018	\$ 570,124	\$ 14,116