FAIR OAKS CHURCH

2018 ANNUAL REPORT 2019

A VISUAL GUIDE TO 12 MONTHS OF GOD'S FAITHFULNESS, LIVES CHANGED, PRAYERS ANSWERED AND OVERFLOWING GENEROSITY FROM YOU, THE PEOPLE OF FAIR OAKS CHURCH.

YEAR REVIEW 2018/2019

VISION

Making disciples of Jesus in a healthy church family, so that everyone in Fair Oaks and beyond can flourish.

MISSION

We exist to proclaim Jesus, teaching and encouraging everyone with all wisdom, so that we may present everyone fully mature in Christ.

WORSHIP

894 Average Attendance on Sundays

1 UNIFIED MESSAGE on Sundays from 1 preacher in all 4 services

Introduced **VIDEO MESSAGES**

KIDS COMMUNION (started in May)

UNITY

We will be committed to oneness because we reflect Jesus best together.

LOVE

We will be known for loving God and what He loves most: people.

CARE MINISTRY

75 home/hospital visits

Hosted **25** memorials & **20** receptions

$59,095 given from the **Care Fund** to help **53** individuals in our community

30+ Deacons caring for our church

SERVE TEAM

Traffic, Prayer, Ushers, Greeters, Hospitality, Guest Services, Tech, Worship, Choir & Security

~150 people serving on Sundays

~50 missions/office volunteers

NEXT GEN VOLUNTEERS

~71 people invested in serving kids & students on a weekly basis

BIG DAY OF SERVICE

Sponsored 2 projects at local schools

SERVICE

We will humbly serve everyone with the mindset of Christ.

BAPTISMS

42 baptisms/Reenactments

3 babies Baptized/dedicated

Baptism Classes offered 3x (fall, spring, summer)

GROUPS

780 people in groups

16% increase from last year

47 groups

9 new groups

FAIR OAKS U

114 students / **3** classes (July)

89 students / **4** classes (Nov)

203 TOTAL STUDENTS

TRANSFORMATION

We will live transformed lives as the Holy Spirit makes us more like Jesus.

KIDS Babies – 5th grade

120 average attendance on Sundays

257 kids in mid-week programs

368 kids attended summer camps & programs

40 childcare providers

STUDENTS 6th-12th grade

MIDDLE SCHOOL & HIGH SCHOOL

50 students average Sunday attendance

60 students went to summer/winter camp

60 students in mid-week programs

56 students went on choir tour 2019

NEW ADDITIONS +

EGG HUNT EVENT

PALM SUNDAY KIDS PROGRAM

173 kids (Highest Sunday attendance)

STARTING ZONE

KIDS GOSPEL PRESENTATION

26 kids & their parents

6 kids received salvation

NEW TO OUR TEAM

Middle School Director
JESSICA BENTON
High School Director
JAKE BARTKOVSKY

FAMILY WORSHIP NIGHT

OPPORTUNITY FOR OUR CHURCH FAMILY TO WORSHIP TOGETHER

JOY

We will choose joy and embrace fun because that is what life with God is like.

FALL FEST 400+ people from our church & community

EASTER SUNDAY BAPTISMS 30+ people baptized on Easter

TEACHER APPRECIATION Hosted 100 teachers for dinner, dessert & fun!

MISSIONS

$384,270 given to Missions Budget

$153,984 given to **30** missionaries

$20,066 raised by WFO for missions

$63,300 GIVEN TO LOCAL MINISTRIES

$97,500 GIVEN TO GLOBAL PARTNERSHIPS

$58,475 given to Malawi partnership

440 Shoeboxes for Operation Christmas Child

50 Thanksgiving Baskets given to local families

90 Homeless guests hosted for 2 weeks

417 kids in Upward Basketball program

331 Christmas gifts given to local kids

156 People went on **7** short term mission trips

$45,300+ fundraised for team trips

REACH

We will always find a way to reach one more person for Christ.

GENEROSITY

We will be irrationally generous with everything we have.

788 people giving

Donated **100%** of Christmas Eve Offering to Fire Relief

$571,000 donated to pay down the KAY building loan!

SPECIAL OFFERINGS

$15,000 given for Reach Offering

$17,600 given to Carr Fire relief

$49,500 given to Camp Fire relief

$6,600 given towards Hurricane Florence relief

DEAR FAIR OAKS CHURCH FAMILY,

We have seen God at work in our church and community and He has been so good! He has faithfully led us to take some risks this year **to reach more people for Jesus** and grow to **be a more unified body of believers**. We have plenty of reasons to celebrate what He has done in the past 12 months!

We clarified our church **vision**, **mission** and **values** and have been committed to living these out! We've seen God move hearts towards him, we celebrated Easter with baptisms, and our church generously responded to love and care for our community in new ways.

Going forward, I'm confident God is leading us to continue on a path toward unity and reaching those we haven't yet reached for Christ. We want to be a church that is **for** the people in our community of Fair Oaks! I'm convinced the best strategy to embrace this big vision is to commit all things to **prayer**.

This next year I want us to establish a culture of prayer where we regularly come together to pray as a church family and lean on the Holy Spirit to lead and empower us. I hope you and your family join us for another incredible year!

Your Pastor,

JOSH HALL | SENIOR PASTOR

BUDGET FOR 2019/2020

MINISTRY	$227,990
MISSIONS	$360,744
MINISTRY SERVICES	$560,805
PERSONNEL	$1,990,000
TOTAL	**$3,139,539**

KIDS & YOUTH CENTER UPDATE

$8.2M	TOTAL COST
$5.9M	PAID TO DATE
$2.3M	BALANCE (as of June 2019)

OUR GOAL To see 500 families give $200/month towards the KAY Center to pay off our loan balance in the next 2 years!