

# ANNUAL REPORT 2020

McKenzie Towne Church



"For I know the plans I have for you," says the Lord. "They are plans for good and not for disaster, to give you a future and a hope." Jeremiah 29:11

Twenty-twenty started off like most years - eager anticipation for a full year of ministry initiatives. Ministry plans were in place and we had begun praying for God's direction for a new church plant. As January rolled into February, we celebrated the new arrival of our Children's Pastor, Trevor Berry, and had begun assembling another team to go to El Salvador to build houses for those in desperate need of a safe place to call home. We celebrated 20 years of ministry in March, and had a meaningful AGM reflecting on God's faithfulness over the past few decades. What we did not anticipate was how quickly ministry and life would change. Mid-March saw all our prayerful plans come to a halt as everything closed in the face of a new pandemic. It was during this time, the leadership of MTC came together to start re-thinking how best to continue ministry in the face of our new reality. We shifted to online services, introduced a mid-week Worship + Connect time, hosted youth events around bonfires in Fish Creek Park, and engaged in family-fun car scavenger hunts. During this time, we realized that the church plant we had been praying about was in fact our online ministry, so we developed a new website and invested in some necessary technology to help us deliver the best online products we can. We opened our doors for in-person gatherings in the summer, hosted a virtual VBS, and by the time fall rolled around we were back into a rhythm of youth resuming on the weekends and worship services along with MTC Kids programming happening on Sunday mornings. However, it wasn't long before we had to pivot once again to being fully online over the Christmas season.

As much as 2020 took us by surprise, we have been reminded often that none of this caught God by surprise and we've been overwhelmed by the different ministry opportunities and resources He brought to us. Like Jeremiah affirmed to those in exile of God's promises, we too, can take encouragement in those promises that God gives much hope in the midst of whatever circumstances we find ourselves in.

## 2020 *Highlight Reel!*

- 300 + care packages were created & distributed to care workers at McKenzie Towne Continuing Care Centre & Glenmore Care West
- Celebrated 20 years of ministry last March with more than 120 church family members
- 4 families blessed with our *For The Towne Summer Sweepstakes*
- 70 VBS kits were distributed
- 17 homes built in El Salvador
- 11 baptisms in 2020
- Partnered with Green Bay Bible Camp to help send single moms to camp
- More than 120 lunches made for kids at local schools with BB4K
- Hosted back-to-school coffee time & lunch hour for teachers at 2 local schools
- Nearly 185 kids enrolled in Sunshine Park Preschool
- Helped 15 people with food bags & grocery gift cards
- Sponsored the Sunshine Centre Children's Christmas Store
- Started the garage conversion into an amazing youth space

God knows the plans He has for us, and for MTC, and ultimately He will give us a glorious future when we walk in His will. But as we walk out our faith in this crazy earth, let us remember that the best growth comes through persevering through trials, not escaping them. And when we learn perseverance, we find surprising joy. Twenty-twenty has shown us that we will face uncertainties and even hardships, but we are also blessed immeasurably through the work of the Holy Spirit.

We are so grateful to have been able to partner with all those who call MTC home over the past year. We are continuing to seek and trust God as He leads us into 2021.

MTC Leadership Team

## 2020 Highlight Reel!

- Took 25 Grade 5/6 to the Calgary Farmyard
- 25 High School students had a blast at Speeders
- Organized & ran youth drop-in programs over the summer from the pre-renovated garage
- Helped 3 struggling families have a Christmas that they wouldn't have otherwise had
- Nearly 60 families were "Elfed" by our church community
- 54 families participated in our 2nd annual gingerbread decorating competition
- 36 Family Advent Kits were distributed in December
- 1,260 hours spent doing online production
- Purchased a much-needed generator for Billy Banda, our partner in Malawi
- More than 120 people joined us for our annual Baptism in the Bow
- Hosted 170 people at our Food Truck Fall Launch
- Handed out 175 pieces of pumpkin pie over the Thanksgiving weekend
- 10 -number of congregational letters Pastor Brad sent out
- On average we had 1,000 online views for weekend services

# FINANCIAL OVERVIEW

As much as 2020 was a year full of ups and downs, starts and stops, we are so thankful for our MTC family's faithful financial support in the face of uncertainty.

## ACTUALS FOR 2019 VS 2020

REVENUE		2019		2020
Offerings	\$	894,708.00	\$	968,338.00
Preschool Program		236,566.00		174,102.00
Other Church Ministries		25,030.00		1,492.00
Rental Revenue		11,195.00		3,460.00
Steeple Rental		16,088.00		16,570.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,183,586.00</b>	<b>\$</b>	<b>1,163,962.00</b>

EXPENDITURES		2019		2020
Building & Facilities	\$	175,534.00	\$	169,996.00
Administration		70,786.00		64,275.00
Ministry		242,774.00		156,310.00
Personnel		389,421.00		424,868.00
Outreach		78,890.00		90,650.00
Facility Rental Cost		627.00		155.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>958,032.00</b>	<b>\$</b>	<b>906,254.00</b>

OTHER		2019		2020
Debt (Mortgage)	\$	97,434.00	\$	67,061.00
Capital Purchases		32,516.00		20,604.00

EXCESS OF REVENUE OVER EXPENSES		2019		2020
	\$	95,604.00	\$	170,043.00

## BUDGET FOR 2021

REVENUE		'20 BUDGET		'20 ACTUAL		'21 BUDGET
Offerings	\$	921,550.00	\$	968,338.00	\$	949,197.00
Other Revenue		286,887.00		195,624.00		219,880.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,208,437.00</b>	<b>\$</b>	<b>1,163,962.00</b>	<b>\$</b>	<b>1,169,077.00</b>

EXPENDITURES		'20 BUDGET		'20 ACTUAL		'21 BUDGET
Building	\$	215,043.00	\$	169,996.00	\$	212,050.00
Administration		71,387.00		64,275.00		73,675.00
Ministry		257,813.00		156,310.00		243,107.00
Personnel		457,877.00		424,868.00		473,337.00
Outreach		100,505.00		90,650.00		99,283.00
Facility		1,325.00		155.00		1,325.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>1,103,950.00</b>	<b>\$</b>	<b>906,254.00</b>	<b>\$</b>	<b>1,102,777.00</b>

OTHER		'20 BUDGET		'20 ACTUAL		'21 BUDGET
Debt (Mortgage)	\$	64,300.00	\$	67,061.00	\$	64,300.00
Capital Purchases		16,000.00		20,604.00		-

SURPLUS (DEFICIENCY)		'20 BUDGET		'20 ACTUAL		'21 BUDGET
	\$	24,187.00	\$	170,043.00	\$	2,000.00