

MINISTRY BUDGET

2020

MAKING HOUSTON MORE LIKE HEAVEN BY HELPING HOUSTONIANS BECOME MORE LIKE JESUS.

STEWARDSHIP TEAM

Spencer Benkendorfer, Chris DePue, Andy Evans, Don Howard, David Hyatt, Jill Roberts, Dan Worrell

HUMAN RESOURCES TEAM

Brad Bowers, *Chair*

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“And now we thank you, our God, and praise your glorious name.” 1 Chronicles 29:13



HOUSTON **NW** CHURCH

PROPOSED 2020 HNW MINISTRY BUDGET

MINISTRY/AREA

Administrative Ministry	\$153,100
Administrative Support	\$857,570
Baptist Support	\$128,408
Capital Improvements	\$63,891
Care Ministry	\$7,000
Celebrate Recovery	\$117,626
Children's Ministry	\$246,511
Church Planting	\$89,900
College Ministry	\$18,600
Communications Ministry	\$106,200
Connections Ministry	\$203,004
Counseling Ministry	\$101,828
Worship Arts Ministry - Music	\$151,484
Worship Arts Ministry - Production	\$214,739
Discipleship Ministry	\$372,864
Facilities Ministry	\$961,708
Mothers Day Out (MDO) Ministry	\$(385)
Media Ministry	\$50,000
Missions Ministry	\$277,021
Orphan Care Ministry	\$2,000
Preschool Ministry	\$166,652
Scholarships	\$12,202

PROPOSED 2020 HNW MINISTRY BUDGET CONT.

MINISTRY/AREA

Spanish Ministry	\$22,920
Special Friends Ministry	\$7,709
Student Ministry	\$268,986
Widow's Care Ministry	\$1,000
2020 Total	\$4,602,538

FAQ's

What is the Administrative Ministry budget?

The Administrative Ministry includes dollars for technology, fees, supplies, staff and leader development, generosity initiatives and various staff salaries.

What is Baptist Support?

We financially support the Southern Baptist Convention, Southern Baptists of Texas Convention, Baptist General Convention of Texas, Union Baptist Association and the South Texas Baptist Association.

Where is the personnel budget?

We have assigned each personnel cost to the specific ministry where they serve.

What is the church planting line?

This is initial funding for proposed church plants in HNW's strategic plan (Glocal.net, HCPN, Release Training).

Does the 2020 budget address the cost of rebuilding due to Hurricane Harvey and HNW flooding?

No. We are currently in a two-year initiative called Overflow through March 2020. Overflow is for our family, our world, and our future. This budget represents our family and our world.

If I want more detail regarding specific items in the budget can I receive that information, and who can I talk to?

Yes. Feel free to contact Dan Worrell (danw@HNW.org) or Don Howard (donh@HNW.org).

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