2022 NFBC Proposed Budget

		2021	**2022**
INCOME			
Weekly Offerings		574846	606975
EXPENSES			
Missions			
	Cooperative Program	50000	55000
	Logan Todd Assoc.	1800	2000
Mission Offerings			
	Annie Armstrong	offering	offering
	Oneida	offering	offering
	Eliza Broadus	offering	offering
	Sunrise	offering	offering
	Lottie Moon	offering	offering
Mission Projects			
	Local Mission / Benevolence	8000	9500
	State Mission	3000	1000
	North American	3000	8250
	International	3000	11750
Mission Partnerships			
	Life Choice Pregnancy Center	6000	6000
	Pastor David Ecuador		2400
	Pastor Pradel Haiti		funded
	Toronto		700
	Gideons	500	500
Total		75300	97600
Educational Ministries			
	Family Discipleship	8000	8500
	Sunday School/Discipleship	8500	8000
	WMU	100	100
	Deacons	500	500
	NFKids		
	General	5000	5000
	materials	5500	5500
	food	8000	8000
	Vacation Bible School	4900	5500
	food		1000
	Student Ministry		
	Conferences / Retreats	3000	4000
	materials	1000	1500
	Events/Ministries	5500	6000

	Camps		
	Childrens	4000	7500
	Connect	7500	0
	Youth	13500	13500
Total		75000	74600
Special Ministries			
	Special Events		
	Freedom Celebration	4500	4500
	Back to School	4500	4500
	Pastor's resources	250	250
	Ministry Leader Development	8500	8500
	Volunteer Appreciation	500	2000
	Senior Adults	500	1000
	Directory	120	120
	Church Ordinances	300	300
	Ladies Quilting	250	250
Total		19420	21420
Music Ministry			
	Music Resources	6700	6000
Total			
		6700	6000
Communications			
	Tape/DVD	250	0
	Advertising /Promotion	11000	11000
	Library/Resource Center	100	0
	Western Recorder	250	0
	Audio Visual/Technology	14000	14000
Total		25600	25000
Personnel			
	Pastor		
	Housing/Salary	63523	65249
	SSE	4860	5005
	Ins. Stipend	7500	7728
	Retirement	2541	2617
	Youth Pastor		
	Housing/Salary	33123	34779
	SSE	2413	2534
	Ins. Stipend	7500	7728
	Retirement	1262	1325
	Worship Pastor		

	Housing/Salary	41887	43144
	SSE	3204	3301
	Ins. Stipend	7500	7728
	Retirement	1675	1726
Secretary			
	Salary	24511	25246
	Payroll taxes	1875	1931
Pianist			
	Salary	4000	4000
	Payroll taxes	0	0
Ministry Intern			
	Salary	7250	7250
	Payroll taxes	555	555
Childrens Ministry Director			
	Salary	16900	17407
	Payroll taxes	1293	1332
Workman's Comp. Ins.		1000	1000
Pulpit Supply		500	500
Christmas Bonus		2500	2500
Total		237556	244585
Operations			
Utilities		30000	30000
Custodial Care		13770	13770
Grounds Care		10000	10000
Custodial Supplies		3000	2000
Office Supplies		12500	12500
Accounting/Professional Fees		1000	1000
Safety and Security			2000
Fellowship/kitchen supplies		4000	4500
Church Facilities Maint.		36000	36000
Insurance		9500	9500
Mileage			
	Staff	3000	3000
Church Vehicles			
	Insurance/maint.	7500	11500
	Fuel	5000	2500
Total		135270	138270
Total		574846	606975